**1. AGRICULTURE :**

**Annexure-A**

**Monthly status of fund receipt and utilisation for the month of August 28/08/2024**

**A. For Schemes : Funds received.**

***(Rs. in lakh)***

| Sl. No. | Admin. Dept. | Name of scheme (Implemen-tation Agency) | PFMS Code & SLS Code | Category CS/CSS/ State /EAP etc. | Opening Balance with CNA/SNA/ Others-as applicable | | Opening Balance with the District/Council/ Others-as applicable | | Current Year Allocation to District* | | Fund received in the current year | | Total fund available for scheme | Funds utilised till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous year | Of current year | |
| ***1*** | ***2*** | ***3*** | ***4*** | ***5*** | ***6*** | ***7*** | ***8*** | ***9*** | ***10*** | ***11*** | ***12*** | ***13*** | ***14*** | ***15*** | ***16*** | ***17*** | ***18*** | ***19*** | ***20*** | ***21*** |
| ***1*** | | CSS-ATMA West Kabi Anglong | **AS 52** | CSS | 0 | | 0 | | | | 3.62 | | Nil | 100% | Nil | Nil | Nil | Nil | 3.62 | |
| ***2*** | Agriculture, KAAC, Diphu. | Sub-Mission on Agricultural Extension (SMAE) | **AS 52** | CSS | 0 | | 0 | | 6.366 | | 6.366 | | Nil | 100% | Nil | Nil | Nil | Nil | 1.43 | |
| ***3*** | | RKVY | | CSS | Nil | Nil | Nil | Nil | 511.00 | | Nil | | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| ***4*** | | NFSM | | CSS | Nil | Nil | Nil | Nil | 76.34 | | 76.34 | | Nil | Nil | Nil | Nil | Nil | Nil | 76.34 | Ongoing process |
| ***5*** | | RAD | | CSS | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| ***6*** | | PMKSY | | CSS | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | 0.75 | Nil | |
| ***7*** | | Soil Health Card | | CSS | Nil | Nil | Nil | Nil | Nil | | Nil | | Nil | Nil | | Nil | Nil | Nil | Nil | |
| ***8*** | | PKVY | | CSS | Nil | Nil | Nil | Nil | Nil | | Nil | | Nil | Nil | | Nil | Nil | Nil | Nil | |
| ***9*** | | PMFBY | | CSS | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |

**Annexure-B**

**B. Schemes for which no funds are received by the District/ Council :** For (Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry / Department website to know the list of Central schemes of current and prvious years)

| Sl. No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|---|---|---|---|---|
| 1 | Agriculture, KAAC, Diphu. | CMSGUY | | All the expenses are done from Directorate of Agriculture, Assam. |
| 2 | | PM-KISAN | | All the expenses are done from Directorate of Agriculture, Assam. |
| 3 | | HMNEH | | All the expenses are done from Directorate of Agriculture, Assam. |
| 4 | | RIDF | | All the expenses are done from Directorate of Agriculture, Assam. |

**Annexure-C**

**Physical Progress of Works under different schemes / Programmes / Projects across Departments - of Current Year**

| Sl. No. | Administrative Department | Name of Scheme | Number of works sanctioned in the current year | Progress of Current Year works / Services-Categories number of works based on the stage of physical progress | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | | **Sub-Mission on Agricultural Extension (SAME West)** | Demo, Training, (48 Nos) | -- | -- | -- | -- | 1-25% | | |
| 2 | **Agriculture, KAAC, Diphu.** | **Sub-Mission on Agricultural Extension (SAME East)** | Demonstration and OE | 100% | -- | -- | -- | -- | | |
| 3 | | RKVY | Seeds (Potato, Ginger, Finger millet, maize, pine apple etc.) | 100% | -- | -- | -- | -- | | 2023-24 (I.Y 2024-25)<br>1) Rajit sub-I,<br>2) Sali paddy<br>3) Rainbow Roaster (all block) |
| 4 | | NFSM | Seeds ( Paddy, Maize, Black Gram, Cotton | 100% | -- | -- | -- | -- | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 5 | | RAD (East) | Demo, Training (6 Nos) | -- | -- | -- | -- | -- | | |
| 6 | | PMKSY West | Sprinkler / Drip Irrigation (203 Nos) | -- | -- | -- | -- | 1-25% | | |
| 7 | | PMKSY (East) | Drip/Mini sprinkler (268 Nos) | -- | -- | 59% | -- | Nil | | |
| 8 | | PMFBY West | Crop Insurance (1000 Nos) | -- | -- | -- | 42% | -- | | |
| 9 | | PMFBY (East) | 4700 Nos | -- | -- | 61.50% | -- | -- | | |
| 10 | | PM-KISAN West | 22196 Nos Eligible | -- | -- | 14852 (67%) | -- | -- | | |
| 11 | | PM-KISAN (East) | 30704 Nos (Eligible | -- | -- | 21292 (69%) | -- | -- | | |
| 12 | | HMNEH West | Chaff Cutter (20 Nos) | -- | -- | 60% | -- | -- | | |
| 13 | | HMNEH(East) | Vermi bed 210 nos, Plastic Mulching 720 kg, UV Stabilized Polythine 200 Macron 920 kg | -- | -- | 60% | -- | -- | | |
| 14 | | | | -- | -- | -- | -- | -- | | |
| 15 | | CMSGUY | Nil | -- | -- | -- | -- | -- | | |
| 16 | | **SOPD** | Construction of Entrance Gate and approach road at Agriculture Spice Farm, Diphu. | -- | -- | -- | -- | -- | Not started | |
| 17 | | | Kheroni G+2 IB (2nd Phase) | -- | -- | -- | 49% | -- | | |
| 18 | | | Cultivation of New variety of Dendrabium and Vanda orchid under existing orchid house at Langmili Farm. | -- | -- | -- | -- | 25% | | |
| 19 | | | Construction of Agriculture I.B at Hidipi (1st Phase) | -- | -- | -- | -- | -- | Not started | |
| 20 | | | HYV Sali Paddy Seeds (Var:- Ranjit Sub-I, Swarna Sub-I/ Sahabhagi-1051) (K/A) | 100% | -- | -- | -- | -- | | |
| 21 | | | HYV Maize Seed (Var: DKC-9081,DKC-9065.DKC-9088/Pioneer-5333) (K/A) | 100% | -- | -- | -- | -- | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 22 | | | HYV Sali Paddy Seeds (Var:- Ranjit Sub-I, Swarna Sub-I/ Sahabhagi-1051) (West Karbi Anglong | 100% | -- | -- | -- | -- | | |
| 23 | | | Hand Hoe (TATA) (West Karbi Anglong | 100% | -- | -- | -- | -- | | |
| 24 | | | Construction of Guest house at AEE (Agri) office Campus, Baithalangso, WKA | Nil | -- | -- | -- | -- | Not started | |
| 25 | | | Horticultural Item Plants & Grafts | 100% | -- | -- | -- | -- | | |
| 26 | | SOPD | Demonstration Cum fruits & Vegitable preservation Training programme | -- | -- | -- | -- | -- | Not started | |
| 27 | | | Two days training programme on Skill development for preparation of Squash, Drinks, Pickle, Jam & Jelly | -- | -- | -- | -- | -- | Not started | |
| 28 | | | Construction of New Office building (Phase-1) | -- | -- | -- | -- | -- | Not started | |
| 29 | | | Construction of New R.C.C Market Shed | -- | -- | -- | -- | -- | Not started | |

**2. PWD :**

**Annexure-A**

**Monthly status of Fund receipt and utilisation for the Month of AUGUST Year 2024**

**A. For Schemes: Funds received.**

| Sl. No | Admin. Dept. | Name of Scheme (+Imple-mentation Agency) | PFMS code & SLS Code | Category CS/CSS/ State/ EAP etc. | Opening Balance with CAN/SNA/Others-as applicable. | | Opening Balance with the District /Council/Others-as applicable. | | Current Year Allocation to District | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised-till now AMount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | PWD | PMGSY-III | | CSS | NA | NA | NA | NA | NA | NA | N/A | N/A | N/A | N/A | N/A | NIL | NIL | NIL | NIL | |
| 2 | PWD | MoS | | CSS | NA | NA | NA | NA | NA | NA | N/A | N/A | N/A | N/A | N/A | NIL | NIL | NIL | NIL | |
| 3 | PWD | CRIF | | CSS | NA | NA | NA | NA | NA | NA | N/A | N/A | N/A | N/A | N/A | NIL | NIL | NIL | NIL | |
| 4 | PWD | NESIDS | | CSS | NA | NA | NA | NA | NA | NA | NIL | NIL | N/A | P | NIL | NIL | NIL | NIL | NIL | |
| 5 | PWD | RIDF | | SS | NA | NA | NA | NA | NA | NA | NIL | NIL | N/A | NIL | NIL | NIL | NIL | NIL | NIL | |
| 6 | PWD | AXOM MALA | | EAP | NA | NA | NA | NA | NA | NA | NIL | NIL | N/A | NIL | NIL | NIL | NIL | NIL | NIL | |
| 7 | PWD | MMUPPNA | | SS | NA | NA | NA | NA | NA | NA | NIL | NIL | N/A | NIL | NIL | NIL | NIL | NIL | NIL | |
| 8 | PWD | MMPPNA | | SS | NA | NA | NA | NA | NA | NA | NIL | NIL | N/A | NIL | NIL | NIL | NIL | NIL | NIL | |
| 9 | PWD | MMPNA | | SS | NA | NA | NA | NA | NA | NA | NIL | NIL | N/A | NIL | NIL | NIL | NIL | NIL | NIL | |
| 10 | PWD | MMNPPNA | | SS | NA | NA | NA | NA | NA | NA | NIL | NIL | N/A | NIL | NIL | NIL | NIL | NIL | NIL | |
| 11 | PWD | APART | | EAP | NA | NA | NA | NA | NA | NA | NIL | NIL | N/A | NIL | NIL | NIL | NIL | NIL | NIL | |

**Annexure-D**

**Physical Progress of works under different Schemes/Programmes/Projects across Departments of Current Year**

| Sl. No. | Admin. Dept. | Name of Scheme | Total Number of works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. | | | | | Progress of Pending works of previous years pending as on the last date of last Financial Year-Categorise works based on the stage of Physical Progress. | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Less than 1 Year | >=1 to <3 years | >=3 to <5 years | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-24% | Not started | |
| 1 | PWD | PMGSY-III | 9 | 9 | | | | 9 | 3 | 6 | 3 | | | | |
| 2 | PWD | RIDF | 16 | 4 | 8 | 2 | | 14 | 14 | 6 | 5 | 4 | 1 | 1 | |
| 3 | PWD | MoS | 9 | | 2 | 2 | 6 | | 7 | 1 | 4 | 2 | 1 | | |
| 4 | PWD | CRIF | 2 | | 2 | | 2 | | | | 1 | 1 | | | |
| 5 | PWD | MMUPNA | 7 | 6 | | | 6 | | | 3 | | 2 | 3 | | |
| 6 | PWD | MMPPNA | 22 | 22 | | | | | 4 | 7 | 9 | 5 | 4 | 4 | |
| 7 | PWD | MMPNA | 18 | 18 | | | | | 6 | 2 | 4 | 9 | 2 | 3 | |
| 8 | PWD | MMNPPNA | 17 | | | | | | | | 3 | 6 | | 8 | |
| 9 | PWD | NESIDS | 1 | 1 | | | | | | 1 | | | | | |
| 10 | PWD | APART | 13 | 6 | 7 | | | | 4 | 12 | 1 | | | | |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | PWD | AXOM MALA | 1 | | | | | | | | | | 5 | 1 | |

**3. EDUCATION :**

**Annexure-A**

**Monthly status of Fund receipt and utilization for the Year 2024-25**

**A. For Schemes: Fund Received.**

| Sl. No. | Admin. Dept. | Name of Scheme | Implementation Agency | PFMS Code & SLS Code | Category CS/CSS/State/EAP etc., | Opening Balance with CAN/SNA/Others-as applicable | | Opening Balance with the District/Council/Others-as applicable | | Current Year Allocation to District | | Fund received in the current year | | Total fund available for Scheme | Funds utilised till now Amount & (%in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation certificate sumbitted against total available funds for the current year | Amount for which Ucs are pending as on date | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Central Scheme | State Share | Central Scheme | State Share | Central Scheme | State Share | Central Scheme | State Share | | Central Scheme | State Share | | | of Previous year | of Current year | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Elementary Education | Construction of Staff quarter at Ronghidi M.E. School, under Hamren Constituency West Karbi Anglong, 2019-2020 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 2 | Elementary Education | Construction of of new Class Room (03 Room) at Paramananda Eng. (Vidya Mandir) M.E. School, under Kapili Constituency | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | West Karbi Anglong, 2019-2020 | | | | | | | | | | | | | | | | | |
| 3 | Elementary Education | Construction of Bi-Cycle stand at Howraghat Govt. M.E. School, under Howraghat Constituency Karbi Anglong, 2019-2020 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Rs. 5,00,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 4 | Elementary Education | CC Approach Road and Iron Gate at Borkok M.E. School, under West Karbi Anglong, 2020-2021 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Rs. 10,00,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 5 | Elementary Education | Construction of new School Building at Janani Girls' M.E. School, under Kapili Constituency West Karbi Anglong, 2020-2021 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 6 | Elementary Education | Construction of Boundary Wall at Kudam English M.E. School, under Karbi Anglong. ( 2nd phase ), 2020-2021, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7 | Elementary Education | Construction of new School Building at Chapong M.E. School, under Phuloni Constituency Karbi Anglong, 2020-2021 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 8 | Elementary Education | Construction of new School Building at Rupat Chithi M.E. School, under West Karbi Anglong, 2020-2021 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Rs. 5,00,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 9 | Elementary Education | Renovation of Lutumari M.E. School building , under West Karbi Anglong, 2020-2021 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Rs. 5,00,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 10 | Elementary Education | Construction of Pator Timung English M.E. School Building , under Langpher Constituency Karbi Anglong, 2020-2021 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 11 | Elementary Education | Construction of Boundary Wall at Maibrik M.E. School, under Karbi Anglong, 2020-2021 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 12 | Elementary Education | Construction of Boundary Wall at Toupura M.E. School, under Karbi Anglong, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 2020-2021 | | | | | | | | | | | | | | | | | |
| 13 | Elementary Education | Construction of Sanitary Toilet with water facilities at Millennium English M.E. School, under West Karbi Anglong, 2021-2022 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 14 | Elementary Education | Repairing/Renovation of Tokolangso M.E. School building under Karbi Anglong, 2021-2022 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 15 | Elementary Education | Construction of Boys' and Girls' Toilet at Lumjong Kathar M.E. School, under West Karbi Anglong, 2021-2022 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Rs. 5,00,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 16 | Elementary Education | Construction of Hills Glory English M.E. School, under West Karbi Anglong, 2021-2022 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 17 | Elementary Education | Renovation of Rongagora Govt. M.E. School building under Karbi Anglong, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 9,65,000.00 | Nil | Rs. 9,65,000.00 | Nil | Rs. 9,65,000.00 | Rs. 9,65,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 2021-2022 | | | | | | | | | | | | | | | | | |
| 18 | Elementary Education | Construction of Boundary Wall at Hatikhuli Rengdok M.E. School, under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 3,40,000.00 | Nil | Rs. 3,40,000.00 | Nil | Rs. 3,40,000.00 | Rs. 3,40,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 19 | Elementary Education | Construction of Boundary Wall at Langsoliet Hindi M.E. School, under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 20 | Elementary Education | Earth Filling at Langsoliet Hindi M.E. School, under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Rs. 5,00,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 21 | Elementary Education | Construction of New School building at Sirkangnep English M.E. School, Diphu under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 22 | Elementary Education | Construction of Toilet at Sirkangnep English M.E. School, Diphu under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Rs. 5,00,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 23 | Elementary Education | Construction of Boundary Wall with Iron Gate at Rongmili M.E. School, Diphu under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 24 | Elementary Education | Earth Filling at Rongmili M.E. School, Diphu under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Rs. 5,00,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 25 | Elementary Education | Construction of New School building three class room at Lorulangso M.E. School, Diphu under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 26 | Elementary Education | Construction of Teachi Staff Toilet at Lorulangso M.E. School, Diphu under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 6,00,000.00 | Nil | Rs. 6,00,000.00 | Nil | Rs. 6,00,000.00 | Rs. 6,00,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 27 | Elementary Education | Renovation of Daldali M.E. School building under Karbi Anglong, 2022-2023, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 6,00,000.00 | Nil | Rs. 6,00,000.00 | Nil | Rs. 6,00,000.00 | Rs. 6,00,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 28 | Elementary Education | Renovation of Talbalijan M.E. School building under Karbi Anglong, 2022- | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 9,18,700.00 | Nil | Rs. 9,18,700.00 | Nil | Rs. 9,18,700.00 | Rs. 9,18,700.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

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| | | 2023 | | | | | | | | | | | | | | | | | |
| 29 | Elementary Education | Renovation of Pub-Dilawjan M.E. School building under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 6,35,600.00 | Nil | Rs. 6,35,600.00 | Nil | Rs. 6,35,600.00 | Rs. 6,35,600.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 30 | Elementary Education | Repairing of Vosokoida M.E. School building , Donkamokam under West Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 31 | Elementary Education | Construction of Heavy Duty Iron Gate of Govt. Hindi Training Centre, Diphu, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 3,00,000.00 | Nil | Rs. 3,00,000.00 | Nil | Rs. 3,00,000.00 | Rs. 3,00,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 32 | Elementary Education | Renovation of Toilet at Basic Training Centre (BTC), Diphu , 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 3,80,000.00 | Nil | Rs. 3,80,000.00 | Nil | Rs. 3,80,000.00 | Rs. 3,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 33 | Elementary Education | Repairing /Renovation of Bordeka Langmili gaon M.E. School building under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

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| 34 | Elementary Education | Repairing of Vomu Atar M.E. School building , Karbi Rongsopi under West Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 35 | Elementary Education | Construction of Boundary Wall and Bicycle stand at Panbari Samphri M.E. School, under Duarbagori Constituency, Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 36 | Elementary Education | Construction of Boundary Wall and Repairing of Chandrasing Rongpi M.E. School, Kohora under Duarbagori Constituency, Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 7,00,000.00 | Nil | Rs. 7,00,000.00 | Nil | Rs. 7,00,000.00 | Rs. 7,00,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 37 | Elementary Education | Construction of Thongnokbe M.E. School, Diphu under Lumbajong Constituency, Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

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| 38 | Elementary Education | Construction of Sanitary Toilet for staff at Basic Training Centre (BTC), Diphu Constituency, Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 7,80,700.00 | Nil | Rs. 7,80,700.00 | Nil | Rs. 7,80,700.00 | Rs. 7,80,700.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 39 | Elementary Education | Construction of New School Building with staff Common Room at West Tarabasa M.E. School, under Phuloni Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 40 | Elementary Education | Construction of Boundary Wall cum Iron Gate at West Tarabasa M.E. School, under Phuloni Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 41 | Elementary Education | Earth Filling at West Tarabasa M.E. School, under Phuloni Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 6,50,000.00 | Nil | Rs. 6,50,000.00 | Nil | Rs. 6,50,000.00 | Rs. 6,50,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 42 | Elementary Education | Construction of staff Quarter (2 units) at Selawor Raikom M.E. School under Phuloni Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

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| 43 | Elementary Education | Construction of Boundary Wall with Iron Gate of Selawor Raikom M.E. School under Phuloni Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 44 | Elementary Education | Repairing/Renovation of Eragaon M.E. School under Langpher Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 45 | Elementary Education | Repairing of Dhansiri M.E. School Building under Dhansiri Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 46 | Elementary Education | Renovation of Rongagora Govt. M.E. School building under Socheng Dhenta Constituency , 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,25,000.00 | Nil | Rs. 8,25,000.00 | Nil | Rs. 8,25,000.00 | Rs. 8,25,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 47 | Elementary Education | Repairing/Renovation of Mirjeng English M.E. School building under Borjan Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 48 | Elementary Education | Repairing and Renovation of Phongbirik M.E. School building under Korkanthi Constituency , 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 7,95,000.00 | Nil | Rs. 7,95,000.00 | Nil | Rs. 7,95,000.00 | Rs. 7,95,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

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| 49 | Elementary Education | Repairing and Renovation of Tekelangjun Eng. M.E. School building under Korkanthi Constituency , 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,20,000.00 | Nil | Rs. 8,20,000.00 | Nil | Rs. 8,20,000.00 | Rs. 8,20,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 50 | Elementary Education | Repairing and Renovation of Lumbajong M.E. School building, Disama under Lumbajong Constituency , 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 51 | Elementary Education | Construction of Kitchen shed at Niz Tika M.E. School, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 6,20,000.00 | Nil | Rs. 6,20,000.00 | Nil | Rs. 6,20,000.00 | Rs. 6,20,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 52 | Elementary Education | Construction of Additional class room at Niz Tika M.E. School, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 53 | Elementary Education | Repairing / Renovation of Phangcherop Govt. M.E. School building under Nilip Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 10,60,000.00 | Nil | Rs. 10,60,000.00 | Nil | Rs. 10,60,000.00 | Rs. 10,60,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 54 | Elementary Education | Repairing / Renovation of Hirhiri M.E. School building under Nilip Constituency , 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

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| 55 | Elementary Education | Repairing / Renovation of Nahorsola Rongbong Terang M.E. School building under Nilip Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 56 | Elementary Education | Repairing / Renovation of Tokolangso Rangsina M.E. School building under Nilip Constituency , 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 57 | Elementary Education | Renovation of Thedong M.E. School under Duarbagori Constituency , 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 58 | Elementary Education | Construction of Boundary Wall at Deihori M.E. School under Duarbagori Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 59 | Elementary Education | Renovation of Deithor Govt. M.E. School building under Duarbagori Constituency , 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 60 | Elementary Education | Construction of boundary wall at Malasi M.E. School under Duarbagori | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Rs. 5,00,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

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| | | Constituency, 2023-2024 | | | | | | | | | | | | | | | | | |
| 61 | Elementary Education | Construction of Toilet at Malasi M.E. School under Duarbagori Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Rs. 5,00,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 62 | Elementary Education | Renovation of Dolamara Botor Teron M.E. School under Duarbagori Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 63 | Elementary Education | Extension Boundary Wall at Kakojan Sar Teron M.E. School under Duarbagori Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 7,00,000.00 | Nil | Rs. 7,00,000.00 | Nil | Rs. 7,00,000.00 | Rs. 7,00,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 64 | Elementary Education | Construction of New School building at Bagori M.E. School under Duarbagori Constituency, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 65 | Elementary Education | Renovation of Chingthur M.E. School under Duarbagori Constituency , 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

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| 66 | Elementary Education | Extension Boundary Wall with Retaining Wall at Upper Rangsali M.E. School under Duarbagori Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Rs. 5,00,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 67 | Elementary Education | Renovation of Staff Quarter 2 Nos. at Upper Deihori M.E. School under Duarbagori Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 68 | Elementary Education | Renovation of Staff Quarter at Deihori M.E. School under Duarbagori Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 69 | Elementary Education | Construction of Boundary Wall at Tarabara English M.E. School under Phuloni Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 70 | Elementary Education | Renovation of School building and Bicycle Stand at Deithor English M.E. School under Duarbagori Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

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| 71 | Elementary Education | Construction of Teacher Quarter at Thedong M.E. School under Duarbagori Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 72 | Elementary Education | Construction of Kitchen shed at Panbari Samphri M.E. School under Duarbagori Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 7,51,000.00 | Nil | Rs. 7,51,000.00 | Nil | Rs. 7,51,000.00 | Rs. 7,51,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 73 | Elementary Education | Construction of Addl. Classroom at Langherang M.E. School under Lumbajong Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 74 | Elementary Education | Construction of Boundary Wall at Hirhiri M.E. School under Nilip Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 75 | Elementary Education | Construction of Girls' Toilet at Hirhiri M.E. School under Nilip Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,50,000.00 | Nil | Rs. 5,50,000.00 | Nil | Rs. 5,50,000.00 | Rs. 5,50,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 76 | Elementary Education | Construction of Boundary Wall at Panjan M.E. School under Nilip Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 7,60,000.00 | Nil | Rs. 7,60,000.00 | Nil | Rs. 7,60,000.00 | Rs. 7,60,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

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| 77 | Elementary Education | Repairing/Renovation of Panjan M.E. School building under Nilip Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 78 | Elementary Education | Construction of Boundary Wall with Iron gate at Sot Recho M.E. School, Deramukh under West Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 79 | Elementary Education | Repairing /Renovation of Klimso Eng. M.E. School Building under Phuloni Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 80 | Elementary Education | Construction of Boundary Wall at Artukekang M.E. School ,Donkamokam West Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 81 | Elementary Education | Construction of Drainage System at Artukekang M.E. School ,Donkamokam West Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

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| 82 | Elementary Education | Construction of Boundary Wall at Socheng Dhenta M.E. School under Socheng Dhenta Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 83 | Elementary Education | Construction of Kitchen cum Dining hall with store room at Lumbajong Ove Chingthur M.E. School under Lumbajong Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 84 | Elementary Education | Construction of Toilet cum Bathroom at Lumbajong Ove Chingthur M.E. School under Lumbajong Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 9,00,000.00 | Nil | Rs. 9,00,000.00 | Nil | Rs. 9,00,000.00 | Rs. 9,00,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 85 | Elementary Education | Construction of Boundary Wall with Iron Gate at Wayung Disa M.E. School, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 86 | Elementary Education | Earth Filling at Jirim Borholi M.E. School, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 7,00,000.00 | Nil | Rs. 7,00,000.00 | Nil | Rs. 7,00,000.00 | Rs. 7,00,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 87 | Elementary Education | Earth Filling at Eragaon M.E. School under Langpher Constituency, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

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| | | 2023-2024 | | | | | | | | | | | | | | | | | |
| 88 | Elementary Education | Repairing /Renovation of Chowkihola M.E. School Building under Nilip Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 89 | Elementary Education | Repairing /Renovation of Dhaujukha Semson Sing Engti M.E. School Building under Howraghat Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 90 | Elementary Education | Repairing /Renovation of Tokolangso Rangsina M.E. School Building under Nilip Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 91 | Elementary Education | Repairing /Renovation of Nahorsola Rongbong Terang M.E. School Building under Nilip Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

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| 92 | Elementary Education | Repairing /Renovation of Arlongpira M.E. School Building under Nilip Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 93 | Elementary Education | Renovation of Upper Dillaji M.E. School Building under Dhansiri Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 94 | Elementary Education | Renovation of Rongtara Eng. M.E. School Building under Socheng Dhenta Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 95 | Elementary Education | Construction of Boundary Wall at Rongagora Govt. M.E. School under Socheng Dhenta Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,90,000.00 | Nil | Rs. 5,90,000.00 | Nil | Rs. 5,90,000.00 | Rs. 5,90,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 96 | Elementary Education | Repairing and Renovation of Nihang Rongphar Eng. M.E. School Building under Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 97 | Elementary Education | Repairing and Renovation of Ha-i-mu Eng. M.E. School Building under Karbi Anglong, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

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| | | 2023-2024 | | | | | | | | | | | | | | | | | |
| 98 | Elementary Education | Repairing /Renovation of Daujukha Semson Sing Engti M.E. School Building under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 99 | Elementary Education | Construction of Boundary Wall at Hatipura M.E. School under Nomati Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 100 | Elementary Education | Construction of Boundary Wall at Jamuna Valley M.E. School under Nomati Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 101 | Elementary Education | Renovation of Upper Deopani M.E. School Building under Deopani Constituency, Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 102 | Elementary Education | Construction of Cycle Stand with Earth Filling at Tarabasa Eng. M.E. School under Karbi | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

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| | | Anglong, 2023-2024 | | | | | | | | | | | | | | | | | |
| 103 | Elementary Education | Construction of Examination Hall and Toilet at Deithor Govt. Eng. M.E. School under Duarbagori Constituency ,Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 104 | Elementary Education | Repairing /Renovation of Sitiana M.E. School Building under Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 105 | Elementary Education | Repairing /Renovation of Panjan M.E. School Building under Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 9,80,000.00 | Nil | Rs. 9,80,000.00 | Nil | Rs. 9,80,000.00 | Rs. 9,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 106 | Elementary Education | Construction of Boundary Wall with Iron Gate at Lang Amek M.E. School under West Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

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| 107 | Elementary Education | Construction of Boundary Wall with Iron Gate at Killing Sarpo M.E. School under West Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 108 | Elementary Education | Construction of Boundary Wall at Chotiana M.E. School under Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 109 | Elementary Education | Construction of Entrance Gate at Chotiana M.E. School under Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 90,000.00 | Nil | Rs. 90,000.00 | Nil | Rs. 90,000.00 | Rs. 90,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 110 | Elementary Education | Construction of Entrance Gate at Nahorsola Rongbong Terang M.E. School under Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 90,000.00 | Nil | Rs. 90,000.00 | Nil | Rs. 90,000.00 | Rs. 90,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 111 | Elementary Education | Construction of Boundary Wall and Iron Gate at Hatigarh M.E. School under West Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 112 | Elementary Education | Repairing and Renovation of Bakaliaghat Govt. M.V. School Building under Karbi | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

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| | | Anglong, 2023-2024 | | | | | | | | | | | | | | | | | |
| 113 | Elementary Education | Repairing and Renovation of Socheng Dhenta M.E. School Building under Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 114 | Elementary Education | Construction of newly Headmaster Office Room with Internal Electrification Installation at Kalyan Bengali M.E. School under Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 115 | Elementary Education | Construction of Boundary Wall and Iron Gate at Jirim Borholi M.E. School under West Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 116 | Elementary Education | Repairing /Renovation of Dokhora Eng. M.E. School Building under Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

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| 117 | Elementary Education | Construction of CC Approach Road at Langherang M.E. School under Lumbajong Constituency, Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Rs. 5,00,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 118 | Elementary Education | Construction of Toilet for Boys' and Girls' at Langherang M.E. School under Lumbajong Constituency, Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 9,00,000.00 | Nil | Rs. 9,00,000.00 | Nil | Rs. 9,00,000.00 | Rs. 9,00,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 119 | Elementary Education | Construction of Cycle Stand at Langherang M.E. School under Lumbajong Constituency, Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 120 | Elementary Education | Construction of Boundary Wall at Dayaram Difosa M.E. School under Dhansiri Constituency, Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |
| 121 | Elementary Education | Renovation of Merrok Govt. M.E. School Building under Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Nil | Rs. 8,80,000.00 | Rs. 8,80,000.00 | Nil | 0.00% | Nil | Not yet submitted | Nil | Nil | |

**Annexure-C**

| Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Sl. No. | Admin. Dept. | Name of Scheme | Number of works sanctioned in the current Year | Progress of Current Year Works/Services-Categories number of works based on the stage of physical progress | | | | | |
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | Elementary Education | Construction of Staff quarter at Ronghidi M.E. School, under Hamren Constituency West Karbi Anglong, 2019-2020 | N/A | | | | | | |
| 2 | Elementary Education | Construction of of new Class Room (03 Room) at Paramananda Eng. (Vidya Mandir) M.E. School, under Kapili Constituency West Karbi Anglong, 2019-2020 | N/A | | | | | | |
| 3 | Elementary Education | Construction of Bi-Cycle stand at Howraghat Govt. M.E. School, under Howraghat Constituency Karbi Anglong, 2019-2020 | N/A | | | | | | |
| 4 | Elementary Education | CC Approach Road and Iron Gate at Borkok M.E. School, under West Karbi Anglong, 2020-2021 | N/A | | | | | | |
| 5 | Elementary Education | Construction of new School Building at Janani Girls' M.E. School, under Kapili Constituency West Karbi Anglong, 2020-2021 | N/A | | | | | | |
| 6 | Elementary Education | Construction of Boundary Wall at Kudam English M.E. School, under Karbi Anglong. ( 2nd phase ), 2020-2021, | N/A | | | | | | |
| 7 | Elementary Education | Construction of new School Building at Chapong M.E. School, under Phuloni Constituency Karbi Anglong, 2020-2021 | N/A | | | | | | |
| 8 | Elementary Education | Construction of new School Building at Rupat Chithi M.E. School, under West Karbi Anglong, 2020-2021 | N/A | | | | | | |
| 9 | Elementary Education | Renovation of Lutumari M.E. School building , under West Karbi Anglong, 2020-2021 | N/A | | | | | | |
| 10 | Elementary Education | Construction of Pator Timung English M.E. School Building , under Langpher Constituency Karbi Anglong, 2020-2021 | N/A | | | | | | |
| 11 | Elementary Education | Construction of Boundary Wall at Maibrik M.E. School, under Karbi Anglong, 2020-2021 | N/A | | | | | | |
| 12 | Elementary Education | Construction of Boundary Wall at Toupura M.E. School, under Karbi Anglong, 2020-2021 | N/A | | | | | | |
| 13 | Elementary Education | Construction of Sanitary Toilet with water facilities at Millennium English M.E. School, under West Karbi Anglong, 2021-2022 | N/A | | | | | | |
| 14 | Elementary Education | Repairing/Renovation of Tokolangso M.E. School building under Karbi Anglong, 2021-2022 | N/A | | | | | | |
| 15 | Elementary Education | Construction of Boys' and Girls' Toilet at Lumjong Kathar M.E. School, under West Karbi Anglong, 2021-2022 | N/A | | | | | | |

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| 16 | Elementary Education | Construction of Hills Glory English M.E. School, under West Karbi Anglong, 2021-2022 | N/A | | | | | | |
| 17 | Elementary Education | Renovation of Rongagora Govt. M.E. School building under Karbi Anglong, 2021-2022 | N/A | | | | | | |
| 18 | Elementary Education | Construction of Boundary Wall at Hatikhuli Rengdok M.E. School, under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 19 | Elementary Education | Construction of Boundary Wall at Langsoliet Hindi M.E. School, under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 20 | Elementary Education | Earth Filling at Langsoliet Hindi M.E. School, under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 21 | Elementary Education | Construction of New School building at Sirkangnep English M.E. School, Diphu under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 22 | Elementary Education | Construction of Toilet at Sirkangnep English M.E. School, Diphu under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 23 | Elementary Education | Construction of Boundary Wall with Iron Gate at Rongmili M.E. School, Diphu under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 24 | Elementary Education | Earth Filling at Rongmili M.E. School, Diphu under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 25 | Elementary Education | Construction of New School building three class room at Lorulangso M.E. School, Diphu under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 26 | Elementary Education | Construction of Teachi Staff Toilet at Lorulangso M.E. School, Diphu under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 27 | Elementary Education | Renovation of Daldali M.E. School building under Karbi Anglong, 2022-2023, | N/A | | | | | | |
| 28 | Elementary Education | Renovation of Talbalijan M.E. School building under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 29 | Elementary Education | Renovation of Pub-Dilawjan M.E. School building under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 30 | Elementary Education | Repairing of Vosokoida M.E. School building , Donkamokam under West Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 31 | Elementary Education | Construction of Heavy Duty Iron Gate of Govt. Hindi Training Centre, Diphu, 2022-2023 | N/A | | | | | | |
| 32 | Elementary Education | Renovation of Toilet at Basic Training Centre (BTC), Diphu , 2022-2023 | N/A | | | | | | |
| 33 | Elementary Education | Repairing /Renovation of Bordeka Langmili gaon M.E. School building under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 34 | Elementary Education | Repairing of Vomu Atar M.E. School building , Karbi Rongsopi under West Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 35 | Elementary Education | Construction of Boundary Wall and Bicycle stand at Panbari Samphri M.E. School, under Duarbagori Constituency, Karbi | N/A | | | | | | |

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| | | Anglong, 2023-2024 | | | | | | | |
| 36 | Elementary Education | Construction of Boundary Wall and Repairing of Chandrasing Rongpi M.E. School, Kohora under Duarbagori Constituency, Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 37 | Elementary Education | Construction of Thongnokbe M.E. School, Diphu under Lumbajong Constituency, Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 38 | Elementary Education | Construction of Sanitary Toilet for staff at Basic Training Centre (BTC), Diphu Constituency, Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 39 | Elementary Education | Construction of New School Building with staff Common Room at West Tarabasa M.E. School, under Phuloni Constituency, 2023-2024 | N/A | | | | | | |
| 40 | Elementary Education | Construction of Boundary Wall cum Iron Gate at West Tarabasa M.E. School, under Phuloni Constituency, 2023-2024 | N/A | | | | | | |
| 41 | Elementary Education | Earth Filling at West Tarabasa M.E. School, under Phuloni Constituency, 2023-2024 | N/A | | | | | | |
| 42 | Elementary Education | Construction of staff Quarter (2 units) at Selawor Raikom M.E. School under Phuloni Constituency, 2023-2024 | N/A | | | | | | |
| 43 | Elementary Education | Construction of Boundary Wall with Iron Gate of Selawor Raikom M.E. School under Phuloni Constituency, 2023-2024 | N/A | | | | | | |
| 44 | Elementary Education | Repairing/Renovation of Eragaon M.E. School under Langpher Constituency, 2023-2024 | N/A | | | | | | |
| 45 | Elementary Education | Repairing of Dhansiri M.E. School Building under Dhansiri Constituency, 2023-2024 | N/A | | | | | | |
| 46 | Elementary Education | Renovation of Rongagora Govt. M.E. School building under Socheng Dhenta Constituency , 2023-2024 | N/A | | | | | | |
| 47 | Elementary Education | Repairing/Renovation of Mirjeng English M.E. School building under Borjan Constituency, 2023-2024 | N/A | | | | | | |
| 48 | Elementary Education | Repairing and Renovation of Phongbirik M.E. School building under Korkanthi Constituency , 2023-2024 | N/A | | | | | | |
| 49 | Elementary Education | Repairing and Renovation of Tekelangjun Eng. M.E. School building under Korkanthi Constituency , 2023-2024 | N/A | | | | | | |
| 50 | Elementary Education | Repairing and Renovation of Lumbajong M.E. School building, Disama under Lumbajong Constituency , 2023-2024 | N/A | | | | | | |
| 51 | Elementary Education | Construction of Kitchen shed at Niz Tika M.E. School, 2023-2024 | N/A | | | | | | |
| 52 | Elementary Education | Construction of Additional class room at Niz Tika M.E. School, 2023-2024 | N/A | | | | | | |
| 53 | Elementary Education | Repairing / Renovation of Phangcherop Govt. M.E. School building under Nilip Constituency, 2023-2024 | N/A | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|
| 54 | Elementary Education | Repairing / Renovation of Hirhiri M.E. School building under Nilip Constituency , 2023-2024 | N/A | | | | | | |
| 55 | Elementary Education | Repairing / Renovation of Nahorsola Rongbong Terang M.E. School building under Nilip Constituency, 2023-2024 | N/A | | | | | | |
| 56 | Elementary Education | Repairing / Renovation of Tokolangso Rangsina M.E. School building under Nilip Constituency , 2023-2024 | N/A | | | | | | |
| 57 | Elementary Education | Renovation of Thedong M.E. School under Duarbagori Constituency , 2023-2024 | N/A | | | | | | |
| 58 | Elementary Education | Construction of Boundary Wall at Deihori M.E. School under Duarbagori Constituency, 2023-2024 | N/A | | | | | | |
| 59 | Elementary Education | Renovation of Deithor Govt. M.E. School building under Duarbagori Constituency , 2023-2024 | N/A | | | | | | |
| 60 | Elementary Education | Construction of boundary wall at Malasi M.E. School under Duarbagori Constituency, 2023-2024 | N/A | | | | | | |
| 61 | Elementary Education | Construction of Toilet at Malasi M.E. School under Duarbagori Constituency, 2023-2024 | N/A | | | | | | |
| 62 | Elementary Education | Renovation of Dolamara Botor Teron M.E. School under Duarbagori Constituency, 2023-2024 | N/A | | | | | | |
| 63 | Elementary Education | Extension Boundary Wall at Kakojan Sar Teron M.E. School under Duarbagori Constituency, 2023-2024 | N/A | | | | | | |
| 64 | Elementary Education | Construction of New School building at Bagori M.E. School under Duarbagori Constituency, 2023-2024, | N/A | | | | | | |
| 65 | Elementary Education | Renovation of Chingthur M.E. School under Duarbagori Constituency , 2023-2024 | N/A | | | | | | |
| 66 | Elementary Education | Extension Boundary Wall with Retaining Wall at Upper Rangsali M.E. School under Duarbagori Constituency, 2023-2024 | N/A | | | | | | |
| 67 | Elementary Education | Renovation of Staff Quarter 2 Nos. at Upper Deihori M.E. School under Duarbagori Constituency, 2023-2024 | N/A | | | | | | |
| 68 | Elementary Education | Renovation of Staff Quarter at Deihori M.E. School under Duarbagori Constituency, 2023-2024 | N/A | | | | | | |
| 69 | Elementary Education | Construction of Boundary Wall at Tarabara English M.E. School under Phuloni Constituency, 2023-2024 | N/A | | | | | | |
| 70 | Elementary Education | Renovation of School building and Bicycle Stand at Deithor English M.E. School under Duarbagori Constituency, 2023-2024 | N/A | | | | | | |
| 71 | Elementary Education | Construction of Teacher Quarter at Thedong M.E. School under Duarbagori Constituency, 2023-2024 | N/A | | | | | | |
| 72 | Elementary Education | Construction of Kitchen shed at Panbari Samphri M.E. School under Duarbagori Constituency, 2023-2024 | N/A | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|
| 73 | Elementary Education | Construction of Addl. Classroom at Langherang M.E. School under Lumbajong Constituency, 2023-2024 | N/A | | | | | | |
| 74 | Elementary Education | Construction of Boundary Wall at Hirhiri M.E. School under Nilip Constituency, 2023-2024 | N/A | | | | | | |
| 75 | Elementary Education | Construction of Girls' Toilet at Hirhiri M.E. School under Nilip Constituency, 2023-2024 | N/A | | | | | | |
| 76 | Elementary Education | Construction of Boundary Wall at Panjan M.E. School under Nilip Constituency, 2023-2024 | N/A | | | | | | |
| 77 | Elementary Education | Repairing/Renovation of Panjan M.E. School building under Nilip Constituency, 2023-2024 | N/A | | | | | | |
| 78 | Elementary Education | Construction of Boundary Wall with Iron gate at Sot Recho M.E. School, Deramukh under West Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 79 | Elementary Education | Repairing /Renovation of Klimso Eng. M.E. School Building under Phuloni Constituency, 2023-2024 | N/A | | | | | | |
| 80 | Elementary Education | Construction of Boundary Wall at Artukekang M.E. School ,Donkamokam West Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 81 | Elementary Education | Construction of Drainage System at Artukekang M.E. School ,Donkamokam West Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 82 | Elementary Education | Construction of Boundary Wall at Socheng Dhenta M.E. School under Socheng Dhenta Constituency, 2023-2024 | N/A | | | | | | |
| 83 | Elementary Education | Construction of Kitchen cum Dining hall with store room at Lumbajong Ove Chingthur M.E. School under Lumbajong Constituency, 2023-2024 | N/A | | | | | | |
| 84 | Elementary Education | Construction of Toilet cum Bathroom at Lumbajong Ove Chingthur M.E. School under Lumbajong Constituency, 2023-2024 | N/A | | | | | | |
| 85 | Elementary Education | Construction of Boundary Wall with Iron Gate at Wayung Disa M.E. School, 2023-2024 | N/A | | | | | | |
| 86 | Elementary Education | Earth Filling at Jirim Borholi M.E. School, 2023-2024 | N/A | | | | | | |
| 87 | Elementary Education | Earth Filling at Eragaon M.E. School under Langpher Constituency, 2023-2024 | N/A | | | | | | |
| 88 | Elementary Education | Repairing /Renovation of Chowkihola M.E. School Building under Nilip Constituency, 2023-2024 | N/A | | | | | | |
| 89 | Elementary Education | Repairing /Renovation of Dhaujukha Semson Sing Engti M.E. School Building under Howraghat Constituency, 2023-2024 | N/A | | | | | | |
| 90 | Elementary Education | Repairing /Renovation of Tokolangso Rangsina M.E. School Building under Nilip Constituency, 2023-2024 | N/A | | | | | | |
| 91 | Elementary Education | Repairing /Renovation of Nahorsola Rongbong Terang M.E. School Building under Nilip Constituency, 2023-2024 | N/A | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|
| 92 | Elementary Education | Repairing /Renovation of Arlongpira M.E. School Building under Nilip Constituency, 2023-2024 | N/A | | | | | | |
| 93 | Elementary Education | Renovation of Upper Dillaji M.E. School Building under Dhansiri Constituency, 2023-2024 | N/A | | | | | | |
| 94 | Elementary Education | Renovation of Rongtara Eng. M.E. School Building under Socheng Dhenta Constituency, 2023-2024 | N/A | | | | | | |
| 95 | Elementary Education | Construction of Boundary Wall at Rongagora Govt. M.E. School under Socheng Dhenta Constituency, 2023-2024 | N/A | | | | | | |
| 96 | Elementary Education | Repairing and Renovation of Nihang Rongphar Eng. M.E. School Building under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 97 | Elementary Education | Repairing and Renovation of Ha-i-mu Eng. M.E. School Building under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 98 | Elementary Education | Repairing /Renovation of Daujukha Semson Sing Engti M.E. School Building under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 99 | Elementary Education | Construction of Boundary Wall at Hatipura M.E. School under Nomati Constituency, 2023-2024 | N/A | | | | | | |
| 100 | Elementary Education | Construction of Boundary Wall at Jamuna Valley M.E. School under Nomati Constituency, 2023-2024 | N/A | | | | | | |
| 101 | Elementary Education | Renovation of Upper Deopani M.E. School Building under Deopani Constituency, Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 102 | Elementary Education | Construction of Cycle Stand with Earth Filling at Tarabasa Eng. M.E. School under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 103 | Elementary Education | Construction of Examination Hall and Toilet at Deithor Govt. Eng. M.E. School under Duarbagori Constituency ,Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 104 | Elementary Education | Repairing /Renovation of Sitiana M.E. School Building under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 105 | Elementary Education | Repairing /Renovation of Panjan M.E. School Building under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 106 | Elementary Education | Construction of Boundary Wall with Iron Gate at Lang Amek M.E. School under West Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 107 | Elementary Education | Construction of Boundary Wall with Iron Gate at Killing Sarpo M.E. School under West Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 108 | Elementary Education | Construction of Boundary Wall at Chotiana M.E. School under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 109 | Elementary Education | Construction of Entrance Gate at Chotiana M.E. School under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 110 | Elementary Education | Construction of Entrance Gate at Nahorsola Rongbong Terang M.E. School under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 111 | Elementary Education | Construction of Boundary Wall and Iron Gate at Hatigarh M.E. School under West Karbi Anglong, 2023-2024 | N/A | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|
| 112 | Elementary Education | Repairing and Renovation of Bakaliaghat Govt. M.V. School Building under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 113 | Elementary Education | Repairing and Renovation of Socheng Dhenta M.E. School Building under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 114 | Elementary Education | Construction of newly Headmaster Office Room with Internal Electrification Installation at Kalyan Bengali M.E. School under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 115 | Elementary Education | Construction of Boundary Wall and Iron Gate at Jirim Borholi M.E. School under West Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 116 | Elementary Education | Repairing /Renovation of Dokhora Eng. M.E. School Building under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 117 | Elementary Education | Construction of CC Approach Road at Langherang M.E. School under Lumbajong Constituency, Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 118 | Elementary Education | Construction of Toilet for Boys' and Girls' at Langherang M.E. School under Lumbajong Constituency, Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 119 | Elementary Education | Construction of Cycle Stand at Langherang M.E. School under Lumbajong Constituency, Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 120 | Elementary Education | Construction of Boundary Wall at Dayaram Difosa M.E. School under Dhansiri Constituency, Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 121 | Elementary Education | Renovation of Merrok Govt. M.E. School Building under Karbi Anglong, 2023-2024 | N/A | | | | | | |

Annexure-A

**Monthly status of Fund receipt and utilization for the Year 2024-25**

A. For Schemes: Fund Received.

| Sl. No. | Admin. Dept. | Name of Scheme | Implementation Agency | PFMS Code & SLS Code | Category CS/CSS/State/ EAP etc., | Opening Balance with CAN/SNA/Others-as applicable | | Opening Balance with the District/Council/Others-as applicable | | Current Year Allocation to District | | Fund received in the current year | | Total fund available for Scheme | Funds utilised till now Amount & (%in brackert | | Amount for which UCs are pending at the end of previous year | Utilisation certificate sumbitted against total available funds for the current | Amount for which Ucs are pending as on date | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Central Scheme | State Share | Central Scheme | State Share | Central Scheme | State Share | Central Scheme | State Share | | Central Scheme | State Share | | | of Previous year | of Current year | |

| | | | | | | | | | | | | | | | | | year | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Secondary Education | Construction of School Building at Kolonga High School, Kolonga under West Karbi Anglong. (1st Phase), 2017-2018 balance Amount to be paid Rs. 25.00L | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 2 | Secondary Education | Construction of Bicycle Stand at Lamsakhang High School, under Kopili Constituency ,West Karbi Anglong, 2018-2019 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 2,00,000.00 | Nil | Rs. 2,00,000.00 | Nil | Rs. 2,00,000.00 | Rs. 2,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 3 | Secondary Education | Construction of Addl. Class Room at Bokajan Public High School, under Bokajan Constituency ,Karbi Anglong, 2018-2019 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Rs. 5,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 4 | Secondary Education | Construction of Addl. Class Room at Bishnu Rabha High School, under Bokajan Constituency ,Karbi Anglong, 2018-2019 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Rs. 5,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| 5 | Secondary Education | Construction of School Building at Kolonga High School, Kolonga under West Karbi Anglong. (2nd Phase), 2018-2019 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 6 | Secondary Education | Construction of Strong Room at Diphu Govt. Girls' High School, Diphu under Lumbajong Constituency , Karbi Anglong, 2019-2020, balance Amount to be paid Rs. 99,39,228/-, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs.8,00,000.00 | Nil | Rs.8,00,000.00 | Nil | Rs.8,00,000.00 | Rs.8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 7 | Secondary Education | Upgradation of Rangsina Jr. College Building, Donkamukam, West Karbi Anglong, 2019-2020 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Rs. 5,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 8 | Secondary Education | Construction of Bicycle Stand at Nawaibil Adarsha High School, under Kopili Constituency , West Karbi Anglong, 2019-2020 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 3,00,000.00 | Nil | Rs. 3,00,000.00 | Nil | Rs. 3,00,000.00 | Rs. 3,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 9 | Secondary Education | Repairing of Boundary Wall, Iron grill with Iron gate at Donkamokam High School, under Bithung | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 4,68,000.00 | Nil | Rs. 4,68,000.00 | Nil | Rs. 4,68,000.00 | Rs. 4,68,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| | | Rengthama Constituency , West Karbi Anglong, 2019-2020, | | | | | | | | | | | | | | | | | |
| 10 | Secondary Education | Construction of RCC Ring Well with staging Tank at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 4,00,000.00 | Nil | Rs. 4,00,000.00 | Nil | Rs. 4,00,000.00 | Rs. 4,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 11 | Secondary Education | Earth Filling works at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 1,79,000.00 | Nil | Rs. 1,79,000.00 | Nil | Rs. 1,79,000.00 | Rs. 1,79,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 12 | Secondary Education | Construction of Toilet for Boys' at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 3,05,000.00 | Nil | Rs. 3,05,000.00 | Nil | Rs. 3,05,000.00 | Rs. 3,05,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 13 | Secondary Education | Construction of Toilet for Girls' at Donkamokam High School, under Bithung Rengthama Constituency , | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 3,35,000.00 | Nil | Rs. 3,35,000.00 | Nil | Rs. 3,35,000.00 | Rs. 3,35,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| | | West Karbi Anglong, , 2019-2020 | | | | | | | | | | | | | | | | | |
| 14 | Secondary Education | Construction of Mid-day Meal Kitchen and store at Beloguri Higher Secondary School, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Rs. 5,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 15 | Secondary Education | Earth Filling at Beloguri Higher Secondary School, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs.3,49,000.00 | Nil | Rs.3,49,000.00 | Nil | Rs.3,49,000.00 | Rs.3,49,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 16 | Secondary Education | Construction of Pucca link Road from PWD Road to Beloguri Higher Secondary School, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Rs. 5,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 17 | Secondary Education | Repairing of Beloguri Higher Secondary School building, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| 18 | Secondary Education | Construction of Addl. Class Room at Hamren Girls' High School, Hamren under Hamren Constituency , West Karbi Anglong, 2020-2021, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 19 | Secondary Education | Construction of new School building at Langbungdingpi High School, Karbi Anglong. (Phase – 2 ), 2020-2021, balance Amount to be paid Rs. 20.00 L | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 20 | Secondary Education | Construction of School Building and Toilet at Bogorighat Hindi High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 21 | Secondary Education | Construction of School Building and at Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| 22 | Secondary Education | Repairing of Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 23 | Secondary Education | Repairing and Renovation of Chandrasing Teron High School, Diphu under Lumbajong Constituency , Karbi Anglong, 2021-2022 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 24 | Secondary Education | Construction of Examination Hall at Jengkha High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs.8,00,000.00 | Nil | Rs.8,00,000.00 | Nil | Rs.8,00,000.00 | Rs.8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 25 | Secondary Education | Construction of Staff quarter at Umchera High School, Umchera under Socheng Constituency , West Karbi Anglong, 2021-2022 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs.8,00,000.00 | Nil | Rs.8,00,000.00 | Nil | Rs.8,00,000.00 | Rs.8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 26 | Secondary Education | Construction of Boys' and Girls Toilet at Thong Nokbe Eng. High School under Karbi Anglong, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Rs. 5,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| | | 2021-2022 | | | | | | | | | | | | | | | | | |
| 27 | Secondary Education | Repairing /Renovation of Balipathar Higher Secondary School under Karbi Anglong, 2021-2022 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 28 | Secondary Education | Repairing and Renovation of Dayangmukhum High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs.8,00,000.00 | Nil | Rs.8,00,000.00 | Nil | Rs.8,00,000.00 | Rs.8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 29 | Secondary Education | Construction of boundary wall with Iron gate at Dayangmukhum High School, under Kopili Constituency , West Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 30 | Secondary Education | Renovation of Addl. Class Room and Examination Hall Building of Mohongdijua High School, under Dhansiri Constituency , Karbi Anglong, 2022-2023, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| 31 | Secondary Education | Renovation of Addl. Class Room Building of Sarihajan High School, under Karbi Anglong, 2022-2023, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 32 | Secondary Education | Construction of Sanitary Toilet at Mithiphang High School, under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 4,60,000.00 | Nil | Rs. 4,60,000.00 | Nil | Rs. 4,60,000.00 | Rs. 4,60,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 33 | Secondary Education | Construction of Office Room for Headmaster at Mithiphang High School, under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 34 | Secondary Education | Repairing and Renovation at Mithiphang High School, under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 7,17,000.00 | Nil | Rs. 7,17,000.00 | Nil | Rs. 7,17,000.00 | Rs. 7,17,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 35 | Secondary Education | Construction of Boundary Wall at Mithiphang High School, under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 36 | Secondary Education | Construction of RCC Ring Well at Mithiphang High School, under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 2,47,000.00 | Nil | Rs. 2,47,000.00 | Nil | Rs. 2,47,000.00 | Rs. 2,47,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 37 | Secondary Education | Construction of Cycle Stand at Mithiphang High School, under | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,75,668.00 | Nil | Rs. 5,75,668.00 | Nil | Rs. 5,75,668.00 | Rs. 5,75,668.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| | | Karbi Anglong, 2022-2023 | | | | | | | | | | | | | | | | | |
| 38 | Secondary Education | Repairing and Construction of Retaining cum Boundary Wall at Diphu Govt. Boys' H.S. School, Diphu under Karbi Anglong,( 2nd phase), 2022-2023, balance Amount to be paid Rs. 22.32 L | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 39 | Secondary Education | Construction of Double leaf Iron gate at Diphu Govt. Boys' H.S. School, Diphu under Karbi Anglong, ), 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 2,94,000.00 | Nil | Rs. 2,94,000.00 | Nil | Rs. 2,94,000.00 | Rs. 2,94,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 40 | Secondary Education | Repairing and Construction of Retaining Wall at Diphu Govt. Girls' High School, Diphu under Karbi Anglong.( 2nd phase), ), 2022-2023, balance Amount to be paid Rs.19,30,200/- | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 41 | Secondary Education | Construction of Double leaf Iron gate at Diphu Govt. Girls' High School, Diphu under Karbi Anglong, 2022- | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 2,94,000.00 | Nil | Rs. 2,94,000.00 | Nil | Rs. 2,94,000.00 | Rs. 2,94,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| | | 2023 | | | | | | | | | | | | | | | | | |
| 42 | Secondary Education | Construction of Boys' (01) and Girls' (01) Toilets at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,70,000.00 | Nil | Rs. 5,70,000.00 | Nil | Rs. 5,70,000.00 | Rs. 5,70,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 43 | Secondary Education | Construction of Boys' and Girls' Common Room at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 44 | Secondary Education | Construction of 2 nos. of Cycle Stand at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 45 | Secondary Education | Construction of 2 nos. RCC Ring Well at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 4,72,000.00 | Nil | Rs. 4,72,000.00 | Nil | Rs. 4,72,000.00 | Rs. 4,72,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 46 | Secondary Education | Repairing of staff quarter at Khorsing Terang High School building , under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 2,90,000.00 | Nil | Rs. 2,90,000.00 | Nil | Rs. 2,90,000.00 | Rs. 2,90,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| 47 | Secondary Education | Construction of Toilet/Washroom at Khorsing Terang High School building , under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 2,00,000.00 | Nil | Rs. 2,00,000.00 | Nil | Rs. 2,00,000.00 | Rs. 2,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 48 | Secondary Education | Construction of RCC Ring Well at Khorsing Terang High School building , under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 2,00,000.00 | Nil | Rs. 2,00,000.00 | Nil | Rs. 2,00,000.00 | Rs. 2,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 49 | Secondary Education | Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 50 | Secondary Education | Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 51 | Secondary Education | Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| | | Binapani High School building , under Karbi Anglong, 2022-2023 | | | | | | | | | | | | | | | | | |
| 52 | Secondary Education | Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 53 | Secondary Education | Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 54 | Secondary Education | Renovation and Repairing of School building No. 6 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| 55 | Secondary Education | Renovation and Repairing of School building No. 7 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 56 | Secondary Education | Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 57 | Secondary Education | Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 58 | Secondary Education | Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Nil | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| | | Karbi Anglong, 2022-2023, | | | | | | | | | | | | | | | | | |
| 59 | Secondary Education | Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 60 | Secondary Education | Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 61 | Secondary Education | Renovation and Repairing of School building No. 6 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| 62 | Secondary Education | Renovation and Repairing of School building No. 7 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 63 | Secondary Education | Renovation and Repairing of School RCC (G+1)building No. 1 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 64 | Secondary Education | Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 65 | Secondary Education | Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| | | building , under Karbi Anglong, 2022-2023 | | | | | | | | | | | | | | | | | |
| 66 | Secondary Education | Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 67 | Secondary Education | Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 68 | Secondary Education | Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| 69 | Secondary Education | Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 70 | Secondary Education | Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 71 | Secondary Education | Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 72 | Secondary Education | Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| | | Karbi Anglong, 2022-2023, | | | | | | | | | | | | | | | | | |
| 73 | Secondary Education | Renovation / Repairing of Balipathar Higher Secondary School building , (Pt-II) ,under Karbi Anglong, 2023-2024, Estimated Amount Rs. 13.30 L | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 74 | Secondary Education | Renovation / Repairing of Balipathar Higher Secondary School building , (Pt-III) ,under Karbi Anglong, 2023-2024, Estimated Amount Rs. 7.70 L, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 7,70,000.00 | | Rs. 7,70,000.00 | | Rs. 7,70,000.00 | Rs. 7,70,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 75 | Secondary Education | Renovation / Repairing of Cultural Hall at Balipathar Higher Secondary School building , under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 6,47,000.00 | | Rs. 6,47,000.00 | | Rs. 6,47,000.00 | Rs. 6,47,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 76 | Secondary Education | Construction of Compound boundary wall at Balipathar Higher Secondary School ,under Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| 77 | Secondary Education | Earth Filling with approved materials at Balipathar Higher Secondary School ,under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,75,000.00 | | Rs. 8,75,000.00 | | Rs. 8,75,000.00 | Rs. 8,75,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 78 | Secondary Education | Construction of new Staff quarter No. 1 at Binapani High School , Diphu under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 79 | Secondary Education | Construction of new Staff quarter No. 2 at Binapani High School , Diphu under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 80 | Secondary Education | Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 81 | Secondary Education | Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| | | 2022-2023, | | | | | | | | | | | | | | | | | |
| 82 | Secondary Education | Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 83 | Secondary Education | Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 84 | Secondary Education | Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| 85 | Secondary Education | Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 86 | Secondary Education | Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 87 | Secondary Education | Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 88 | Secondary Education | Renovation / Repairing of Balipathar Higher Secondary School building , (Pt-II) ,under Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| 89 | Secondary Education | Renovation / Repairing of Balipathar Higher Secondary School building , (Pt-III) ,under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 7,70,000.00 | | Rs. 7,70,000.00 | | Rs. 7,70,000.00 | Rs. 7,70,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 90 | Secondary Education | Renovation / Repairing of Cultural Hall at Balipathar Higher Secondary School building , under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 6,47,000.00 | | Rs. 6,47,000.00 | | Rs. 6,47,000.00 | Rs. 6,47,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 91 | Secondary Education | Construction of Compound boundary wall at Balipathar Higher Secondary School ,under Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 92 | Secondary Education | Earth Filling with approved materials at Balipathar Higher Secondary School ,under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,75,000.00 | | Rs. 8,75,000.00 | | Rs. 8,75,000.00 | Rs. 8,75,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 93 | Secondary Education | Construction of new Staff quarter No. 1 at Binapani High School , Diphu under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 94 | Secondary Education | Construction of new Staff quarter No. 2 at Binapani High School , | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| | | Diphu under Karbi Anglong, 2023-2024, | | | | | | | | | | | | | | | | | |
| 95 | Secondary Education | Renovation / Repairing of Jinbaba High School building , under Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 96 | Secondary Education | Construction of Boundary Wall at Koilamati Arlongrupat High School , under Nilip Constituency , Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 97 | Secondary Education | Construction of RCC Toilet for Boys' and Girls' at Hawaipur Higher Secondary School , under Kapili Constituency , West Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 9,50,000.00 | | Rs. 9,50,000.00 | | Rs. 9,50,000.00 | Rs. 9,50,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 98 | Secondary Education | Construction of 2 nos. Bicycle stand for Boys' and Girls' at Hawaipur Higher Secondary School , under Kapili Constituency , West Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| 99 | Secondary Education | Construction of Boundary Wall at Kisan Hindi High School , under Lumbajong Constituency , Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 100 | Secondary Education | Renovation of Kekang Adong High School building , under Duarbagori ,Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 101 | Secondary Education | Construction of Boundary Wall (Back side) at Mohongdijua High School , under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 102 | Secondary Education | Construction of Addl. Class Room at Kudam English High School , Japarajan under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 103 | Secondary Education | Construction of Addl. Class Room at Mogon Memo. English High School , under Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 104 | Secondary Education | Renovation of 1no. old School building at Sankar Madhab High School ,Hawaipur under West Karbi | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| | | Anglong, 2023-2024 | | | | | | | | | | | | | | | | | |
| 105 | Secondary Education | Construction of Office Room at Sankar Madhab High School Hawaipur under West Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 9,83,000.00 | | Rs. 9,83,000.00 | | Rs. 9,83,000.00 | Rs. 9,83,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 106 | Secondary Education | Construction of Boys' Toilet at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,78,000.00 | | Rs. 5,78,000.00 | | Rs. 5,78,000.00 | Rs. 5,78,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 107 | Secondary Education | Construction of Girls' Toilet at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,78,000.00 | | Rs. 5,78,000.00 | | Rs. 5,78,000.00 | Rs. 5,78,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 108 | Secondary Education | Repairing and Renovation of School building (3 Units) at Bakalia English Medium High School building , under Langpher Constituency Karbi Anglong , 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| 109 | Secondary Education | Construction of Welcome Gate for Silver Jubilee Celebration at Bakalia English Medium High School , under Langpher Constituency Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 110 | Secondary Education | Repairing / Renovation of Bokajan Higher Secondary School building , under Bokajan Constituency Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 111 | Secondary Education | Construction of Sanitary Toilet at Inspector of Schools Office building Complex , Diphu under Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,38,500.00 | | Rs. 8,38,500.00 | | Rs. 8,38,500.00 | Rs. 8,38,500.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 112 | Secondary Education | Construction of Remaining parts of CC Paver block at Inspector of Schools Office building Complex , Diphu under Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 113 | Secondary Education | Providing and fixing barbed wire on existing boundary wall at Chandrasing Teron | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 4,64,600.00 | | Rs. 4,64,600.00 | | Rs. 4,64,600.00 | Rs. 4,64,600.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| | | High School , Diphu under Karbi Anglong. | | | | | | | | | | | | | | | | | |
| 114 | Secondary Education | Construction of Open stage at Chandrasing Teron High School , Diphu under Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 3,61,500.00 | | Rs. 3,61,500.00 | | Rs. 3,61,500.00 | Rs. 3,61,500.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 115 | Secondary Education | Construction of National Flag Hosting Podium at Chandrasing Teron High School , Diphu under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 95,895.00 | | Rs. 95,895.00 | | Rs. 95,895.00 | Rs. 95,895.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 116 | Secondary Education | Construction of Sanitary Toilet at Chandrasing Teron High School , Diphu under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,38,500.00 | | Rs. 8,38,500.00 | | Rs. 8,38,500.00 | Rs. 8,38,500.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 117 | Secondary Education | Renovation and Construction of Toilet for Teaching staff (Both Male & Female at Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 6,33,700.00 | | Rs. 6,33,700.00 | | Rs. 6,33,700.00 | Rs. 6,33,700.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 118 | Secondary Education | Repairing and Renovation of Binapani High School building, Diphu ,under Karbi Anglong, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 9,17,000.00 | | Rs. 9,17,000.00 | | Rs. 9,17,000.00 | Rs. 9,17,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| | | 2023-2024, | | | | | | | | | | | | | | | | | |
| 119 | Secondary Education | Earth Filling at Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 120 | Secondary Education | Construction of boundary wall at Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 121 | Secondary Education | Repairing / Renovation of Hidipi English High School building, Hidipi,under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 122 | Secondary Education | Extension of boundary wall at Sibnagar Ronga Pahar Milon High School, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 123 | Secondary Education | Renovation of Longnit High School building, Longnit under Singhason Constituency, Karbi Anglong , 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| 124 | Secondary Education | Installation for Drinking water facilities (RCC Ringwell with C.C.Plateform and submersible pump set fitting alongwith pipe connection) at Longnit High School, Longnit under Singhason Constituency, Karbi Anglong , 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,00,000.00 | | Rs. 5,00,000.00 | | Rs. 5,00,000.00 | Rs. 5,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 125 | Secondary Education | Condtruction of boundary wall at Longnit High School, Longnit under Singhason Constituency, Karbi Anglong , 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 126 | Secondary Education | Construction of Sanitary Toilet at Inspector of Schools Office building complex, Diphu under Lumbajong Constituency, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,38,500.00 | | Rs. 8,38,500.00 | | Rs. 8,38,500.00 | Rs. 8,38,500.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 127 | Secondary Education | Construction of Remaining Part of C.C. paver block at Inspector of Schools, Diphu , under Lumbajong Constituency, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| 128 | Secondary Education | Construction of Boundary Wall at Langso Li-et High School, Langsoliet under Lumbajong Constituency, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 129 | Secondary Education | Construction of Partition at existing Godown at Inspector of Schools building, Diphu, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 10,01,300.00 | | Rs. 10,01,300.00 | | Rs. 10,01,300.00 | Rs. 10,01,300.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 130 | Secondary Education | Repairing and Providing false ceiling/internal electrification with A.C. at Seminar Hall of District Academic Council building ,Diphu, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 131 | Secondary Education | Repairing/Renovation of Dhaujukha Semson Sing Engti High School Building No. 2 under Howraghat Constituency. (2nd phase), 2023-2024, balance Amount to be paid Rs. 3.14 L | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 3,14,000.00 | | Rs. 3,14,000.00 | | Rs. 3,14,000.00 | Rs. 3,14,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 132 | Secondary Education | Renovation of Samelangso High School Building at Samelangso under Korkanthi Constituency. (2nd phase), 2023-2024, Amount to be paid Rs. 10.20 L, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| 133 | Secondary Education | Construction/Extension of Boundary Wall at Eragaon English High School under Langpher Constituency, 2023-2024, Estimated Amount Rs. 22.16 L | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 134 | Secondary Education | Construction of Brick Boundary Wall at Koilajan D.A.V. High School under Borjan Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 135 | Secondary Education | Renovation of Rongagora High School Building under Socheng Dhenta Constituency, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 136 | Secondary Education | Renovation of B.K.B. Parkup Pahar High School Building under Socheng Dhenta Constituency. (2nd phase), 2023-2024, Amount to be paid Rs. 12.40L, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 137 | Secondary Education | Renovation of Mogon English High School , Paklangso. (2nd phase), 2023-2024, balance Amount to be paid Rs. | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| | | 10.33L, | | | | | | | | | | | | | | | | | |
| 138 | Secondary Education | Renovation of Thong Nokbe English High School Building No.2 Sarupathar. (2nd phase), 2023-2024, balance Amount to be paid Rs. 8.04 L, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,04,000.00 | | Rs. 8,04,000.00 | | Rs. 8,04,000.00 | Rs. 8,04,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 139 | Secondary Education | Renovation of Langklangvong High School building under Duarbagori Constituency, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 140 | Secondary Education | Construction of Cycle Stand at Dillaji Mithiphang High School under Lumbajong Constituency, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 7,50,000.00 | | Rs. 7,50,000.00 | | Rs. 7,50,000.00 | Rs. 7,50,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 141 | Secondary Education | Construction of boundary wall at Boundary Wall at Rongplimplam High School, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 142 | Secondary Education | Construction of Examination Hall at Malasi High School under Duarbagori Constituency, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| 143 | Secondary Education | Construction of New School Building at Malasi High School under Duarbagori Constituency, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 144 | Secondary Education | Renovation of Examination Hall at Bagori High School under Duarbagori Constituency . (2nd phase), 2023-2024, balance Amount to be paid Rs. 13.77L, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 145 | Secondary Education | Extension Boundary Wall and Earth Filling at Chandrasing Rongpi Memo. High School under Duarbagori Constituency, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 146 | Secondary Education | Extension of Boundary Wall, Entrance Gate and Bicycle Stand at Kekang Adong High School under Duarbagori Constituency, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 147 | Secondary Education | Construction of Bicycle Stand at Kekang Adong High School under Duarbagori Constituency, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 6,84,000.00 | | Rs. 6,84,000.00 | | Rs. 6,84,000.00 | Rs. 6,84,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| | | Estimated Amount Rs. 6.84 L, | | | | | | | | | | | | | | | | | |
| 148 | Secondary Education | Renovation of Kekang Adong High School under Duarbagori Constituency, 2023-2024, Estimated Amount Rs. 17.23L, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 149 | Secondary Education | Extension of Boundary Wall and Construction of Toilet at Langklangvong High School under Duarbagori Constituency, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 150 | Secondary Education | Renovation and Electrification at Rongbonghat High School under Duarbagori Constituency, 2023-2024, Estimated Amount Rs. 100.00L, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 151 | Secondary Education | Renovation of Staff Quarter at Kekang Adong High School under Duarbagori Constituency . (2nd phase), 2023-2024, Amount to be paid Rs. 5.96 L, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,96,000.00 | | Rs. 5,96,000.00 | | Rs. 5,96,000.00 | Rs. 5,96,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| 152 | Secondary Education | Renovation of Staff Quarter at Malasi High School under Duarbagori Constituency, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 153 | Secondary Education | Renovation of Examination Hall at Rongbonghat High School under Duarbagori Constituency . (2nd phase), 2023-2024, balance Amount to be paid Rs. 13.77 L, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 154 | Secondary Education | Renovation of 2 nos. High School Building with Electrification at Sildubi High School under Bithung Rengthama Constituency, 2023-2024, Estimated Amount Rs. 36.59L, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 155 | Secondary Education | Repairing of Menmeji High School building under Bithung Rengthama Constituency, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 156 | Secondary Education | Construction of Boundary Wall at Men Hanse High School, Diphu under Lumbajong Constituency , | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| | | 2023-2024, | | | | | | | | | | | | | | | | | |
| 157 | Secondary Education | Construction of New School Building at Chingthur High School, under Duarbagori Constituency, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 158 | Secondary Education | Construction of New School Building at Kekang Adong High School, under Duarbagori Constituency,2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 159 | Secondary Education | Repairing/Renovation of Balipathar Higher Secondary School Building under Sarupathar Constituency, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 160 | Secondary Education | Earth Filling at Kongjuk Athoi High School under Langpher Constituency, 2023-2024, Estimated Amount Rs. 15.96 L, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 161 | Secondary Education | Repairing and Renovation of Rajapathar Tiniali High School building under Langpher Constituency, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| | | 2023-2024, Estimated Amount Rs. 18.93 L, | | | | | | | | | | | | | | | | | |
| 162 | Secondary Education | Construction of Boundary Wall at Merabheti High School under Nilip Constituency, 2023-2024, Estimated Amount Rs. 13.20 L, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 163 | Secondary Education | Construction of Toilet at Rongmongve High School under Socheng Dhenta Constituency, 2023-2024, Estimated Amount Rs. 5.00 L, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,00,000.00 | | Rs. 5,00,000.00 | | Rs. 5,00,000.00 | Rs. 5,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 164 | Secondary Education | Renovation of Sildharampur Cherakani High School under Korkanthi Constituency. (2nd phase), 2023-2024, balance Amount to be paid Rs. 9.80 L | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 9,80,000.00 | | Rs. 9,80,000.00 | | Rs. 9,80,000.00 | Rs. 9,80,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 165 | Secondary Education | Renovation of Tekelangjun High School under Korkanthi Constituency. (2nd phase), 2023-2024, balance Amount to be paid Rs. 17.30 L, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| 166 | Secondary Education | Repairing /Renovation of Dhaujukha Semson Sing Engti High School building No. 3 under Howraghat Constituency, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,03,000.00 | | Rs. 8,03,000.00 | | Rs. 8,03,000.00 | Rs. 8,03,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 167 | Secondary Education | Renovation of Donkachingthu High School building under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 168 | Secondary Education | Renovation of Langlokso High School building under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 169 | Secondary Education | Renovation of Sibnagar Ronga Pahar Milon High School building under Karbi Anglong , 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 170 | Secondary Education | Repairing /Renovation of Dhaujukha Semson Sing Engti High School building under Howraghat Constituency , 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 171 | Secondary Education | Repairing of Rongplimplam High School building under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 4,42,000.00 | | Rs. 4,42,000.00 | | Rs. 4,42,000.00 | Rs. 4,42,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| | | Estimated Amount Rs. 4.42 L, | | | | | | | | | | | | | | | | | |
| 172 | Secondary Education | Construction of Boundary Wall at Mailoo Hindi High School under West Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 173 | Secondary Education | Renovation of Upper Deopani High School building under Karbi Anglong, 2023-2024, Estimated Amount Rs. 15.96L, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 174 | Secondary Education | Repairing and Renovation of School Building ( 2 Units) at Kongjuk Athoi High School under Langpher Constituency, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 175 | Secondary Education | Repairing and Renovation of Bahoni Adarsha High School under Langpher Constituency, 2023-2024, Estimated Amount Rs. 15.82L, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 176 | Secondary Education | Construction of Boundary Wall with Iron Gate at Thepli Aram High School under West Karbi Anglong, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| | | 2023-2024, | | | | | | | | | | | | | | | | | |
| 177 | Secondary Education | Construction of Boundary Wall with Iron Gate at Rangsina High School under West Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 178 | Secondary Education | Construction of Brick Boundary Wall at Hidipi High School building back side under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 179 | Secondary Education | Repairing /Renovation of Borjan High School under Karbi Anglong, 2023-2024, Estimated Amount Rs.10.80L, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 180 | Secondary Education | Renovation of Class Room at Rongmongve High School under Karbi Anglong, 2023-2024, Estimated Amount Rs.12.73L, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 181 | Secondary Education | Construction of Cycle Stand at Rongmongve High School under Karbi Anglong, 2023-2024, Estimated Amount | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 6,84,000.00 | | Rs. 6,84,000.00 | | Rs. 6,84,000.00 | Rs. 6,84,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| | | Rs. 6.84L, | | | | | | | | | | | | | | | | | |
| 182 | Secondary Education | Construction of Boundary Wall alongwith Iron Gate at Rongmongve High School under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 183 | Secondary Education | Construction of Boundary Wall at Rengbonghom H.S. School under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 184 | Secondary Education | Construction of Interlocking concrete Block approach road at Mohendijua High School under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 185 | Secondary Education | Construction of new School building (Assam Type) at Chowkihola High School under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 186 | Secondary Education | Construction of Boundary Wall at Chinthong Ronghang High School under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| 187 | Secondary Education | Construction of Iron Gate at Langso Liet High School under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 3,00,000.00 | | Rs. 3,00,000.00 | | Rs. 3,00,000.00 | Rs. 3,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 188 | Secondary Education | Repairing/Renovation of Langso Liet High School building No.1 under Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 189 | Secondary Education | Repairing/Renovation of Langso Liet High School building No.2 under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 190 | Secondary Education | Construction of Addl. Class Room at Langso Liet High School under Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 191 | Secondary Education | Tiles Flooring of Donkamokam High School building (Ground Floor), 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 7,60,000.00 | | Rs. 7,60,000.00 | | Rs. 7,60,000.00 | Rs. 7,60,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 192 | Secondary Education | Repairing and Renovation of Silonijan High School under Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 193 | Secondary Education | Construction/Repairing/ Renovation of Tinglijan High School under Karbi Anglong, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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| | | 2023-2024 | | | | | | | | | | | | | | | | | |
| 194 | Secondary Education | Construction of ground floor building of MB High School, Taradubi under Bithung Rengthama Constituency, West Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 195 | Secondary Education | Construction of 1st floor building for MB High School, Taradubi under Bithung Rengthama Constituency, West Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 196 | Secondary Education | Earth Filling for Low side of MB High School, Taradubi under Bithung Rengthama Constituency, West Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 9,42,822.00 | | Rs. 9,42,822.00 | | Rs. 9,42,822.00 | Rs. 9,42,822.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 197 | Secondary Education | Construction of Boundary Wall at Dengaon High School under Karbi Anglong, 2023-2024 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 198 | Secondary Education | Renovation of Dokmoka Higher Secondary School under Karbi | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Anglong, 2023-2024, | | | | | | | | | | | | | | | | | |
| 199 | Secondary Education | Renovation of Dengaon High School building under Karbi Anglong, 2023-2024, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | | Rs. 8,00,000.00 | Rs. 8,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 200 | Secondary Education | Beautification of Exhibition stall including c.c paver block/temporary steel structure in front of existing stall under Education Department at Taralangso, Diphu' 2023 | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs.16,83,000.00 | | Rs.16,83,000.00 | | Rs.16,83,000.00 | Rs.16,83,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 201 | Secondary Education | Construction of water staging at exhibition stall at Taralangso under Education Department | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 3,50,900.00 | | Rs. 3,50,900.00 | | Rs. 3,50,900.00 | Rs. 3,50,900.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 202 | Secondary Education | Extension and Renovation of Classroom at Bhoksong High & Higher Secondary School under Duar Amla Constituency, West Karbi Anglong, | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 15,00,000.00 | | Rs. 15,00,000.00 | | Rs. 15,00,000.00 | Rs. 15,00,000.00 | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

**Annexure-C**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year**

| Sl. No. | Admin. Dept. | Name of Scheme | Number of works sanctioned in the current Year | Progress of Current Year Works/Services-Categories number of works based on the stage of physical progress | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | Secondary Education | Construction of School Building at Kolonga High School, Kolonga under West Karbi Anglong. (1st Phase), 2017-2018 balance Amount to be paid Rs. 25.00L | N/A | | | | | | |
| 2 | Secondary Education | Construction of Bicycle Stand at Lamsakhang High School, under Kopili Constituency ,West Karbi Anglong, 2018-2019 | N/A | | | | | | |
| 3 | Secondary Education | Construction of Addl. Class Room at Bokajan Public High School, under Bokajan Constituency ,Karbi Anglong, 2018-2019 | N/A | | | | | | |
| 4 | Secondary Education | Construction of Addl. Class Room at Bishnu Rabha High School, under Bokajan Constituency ,Karbi Anglong, 2018-2019 | N/A | | | | | | |
| 5 | Secondary Education | Construction of School Building at Kolonga High School, Kolonga under West Karbi Anglong. (2nd Phase), 2018-2019 | N/A | | | | | | |
| 6 | Secondary Education | Construction of Strong Room at Diphu Govt. Girls' High School, Diphu under Lumbajong Constituency , Karbi Anglong, 2019-2020, balance Amount to be paid Rs. 99,39,228/-, | N/A | | | | | | |
| 7 | Secondary Education | Upgradation of Rangsina Jr. College Building, Donkamukam, West Karbi Anglong, 2019-2020 | N/A | | | | | | |
| 8 | Secondary Education | Construction of Bicycle Stand at Nawaibil Adarsha High School, under Kopili Constituency , West Karbi Anglong, 2019-2020 | N/A | | | | | | |
| 9 | Secondary Education | Repairing of Boundary Wall, Iron grill with Iron gate at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020, | N/A | | | | | | |
| 10 | Secondary Education | Construction of RCC Ring Well with staging Tank at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020, | N/A | | | | | | |
| 11 | Secondary Education | Earth Filling works at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020 | N/A | | | | | | |
| 12 | Secondary Education | Construction of Toilet for Boys' at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020 | N/A | | | | | | |
| 13 | Secondary Education | Construction of Toilet for Girls' at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, , 2019-2020 | N/A | | | | | | |
| 14 | Secondary Education | Construction of Mid-day Meal Kitchen and store at Beloguri Higher Secondary School, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021 | N/A | | | | | | |
| 15 | Secondary Education | Earth Filling at Beloguri Higher Secondary School, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021 | N/A | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|
| 16 | Secondary Education | Construction of Pucca link Road from PWD Road to Beloguri Higher Secondary School, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021, | N/A | | | | | | |
| 17 | Secondary Education | Repairing of Beloguri Higher Secondary School building, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021 | N/A | | | | | | |
| 18 | Secondary Education | Construction of Addl. Class Room at Hamren Girls' High School, Hamren under Hamren Constituency , West Karbi Anglong, 2020-2021, | N/A | | | | | | |
| 19 | Secondary Education | Construction of new School building at Langbungdingpi High School, Karbi Anglong. (Phase – 2 ), 2020-2021, balance Amount to be paid Rs. 20.00 L | N/A | | | | | | |
| 20 | Secondary Education | Construction of School Building and Toilet at Bogorighat Hindi High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022 | N/A | | | | | | |
| 21 | Secondary Education | Construction of School Building and at Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022 | N/A | | | | | | |
| 22 | Secondary Education | Repairing of Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022 | N/A | | | | | | |
| 23 | Secondary Education | Repairing and Renovation of Chandrasing Teron High School, Diphu under Lumbajong Constituency , Karbi Anglong, 2021-2022 | N/A | | | | | | |
| 24 | Secondary Education | Construction of Examination Hall at Jengkha High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022 | N/A | | | | | | |
| 25 | Secondary Education | Construction of Staff quarter at Umchera High School, Umchera under Socheng Constituency , West Karbi Anglong, 2021-2022 | N/A | | | | | | |
| 26 | Secondary Education | Construction of Boys' and Girls Toilet at Thong Nokbe Eng. High School under Karbi Anglong, 2021-2022 | N/A | | | | | | |
| 27 | Secondary Education | Repairing /Renovation of Balipathar Higher Secondary School under Karbi Anglong, 2021-2022 | N/A | | | | | | |
| 28 | Secondary Education | Repairing and Renovation of Dayangmukhum High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 29 | Secondary Education | Construction of boundary wall with Iron gate at Dayangmukhum High School, under Kopili Constituency , West Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 30 | Secondary Education | Renovation of Addl. Class Room and Examination Hall Building of Mohongdijua High School, under Dhansiri Constituency , Karbi Anglong, 2022-2023, | N/A | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|
| 31 | Secondary Education | Renovation of Addl. Class Room Building of Sarihajan High School, under Karbi Anglong, 2022-2023, | N/A | | | | | | |
| 32 | Secondary Education | Construction of Sanitary Toilet at Mithiphang High School, under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 33 | Secondary Education | Construction of Office Room for Headmaster at Mithiphang High School, under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 34 | Secondary Education | Repairing and Renovation at Mithiphang High School, under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 35 | Secondary Education | Construction of Boundary Wall at Mithiphang High School, under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 36 | Secondary Education | Construction of RCC Ring Well at Mithiphang High School, under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 37 | Secondary Education | Construction of Cycle Stand at Mithiphang High School, under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 38 | Secondary Education | Repairing and Construction of Retaining cum Boundary Wall at Diphu Govt. Boys' H.S. School, Diphu under Karbi Anglong,( 2nd phase), 2022-2023, balance Amount to be paid Rs. 22.32 L | N/A | | | | | | |
| 39 | Secondary Education | Construction of Double leaf Iron gate at Diphu Govt. Boys' H.S. School, Diphu under Karbi Anglong, ), 2022-2023 | N/A | | | | | | |
| 40 | Secondary Education | Repairing and Construction of Retaining Wall at Diphu Govt. Girls' High School, Diphu under Karbi Anglong.( 2nd phase), ), 2022-2023, balance Amount to be paid Rs.19,30,200/- | N/A | | | | | | |
| 41 | Secondary Education | Construction of Double leaf Iron gate at Diphu Govt. Girls' High School, Diphu under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 42 | Secondary Education | Construction of Boys' (01) and Girls' (01) Toilets at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 43 | Secondary Education | Construction of Boys' and Girls' Common Room at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 44 | Secondary Education | Construction of 2 nos. of Cycle Stand at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 45 | Secondary Education | Construction of 2 nos. RCC Ring Well at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 46 | Secondary Education | Repairing of staff quarter at Khorsing Terang High School building , under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 47 | Secondary Education | Construction of Toilet/Washroom at Khorsing Terang High School building , under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 48 | Secondary Education | Construction of RCC Ring Well at Khorsing Terang High School building , under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 49 | Secondary Education | Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, | N/A | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|
| 50 | Secondary Education | Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, | N/A | | | | | | |
| 51 | Secondary Education | Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 52 | Secondary Education | Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, | N/A | | | | | | |
| 53 | Secondary Education | Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 54 | Secondary Education | Renovation and Repairing of School building No. 6 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 55 | Secondary Education | Renovation and Repairing of School building No. 7 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 56 | Secondary Education | Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, | N/A | | | | | | |
| 57 | Secondary Education | Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, | N/A | | | | | | |
| 58 | Secondary Education | Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, | N/A | | | | | | |
| 59 | Secondary Education | Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 60 | Secondary Education | Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, | N/A | | | | | | |
| 61 | Secondary Education | Renovation and Repairing of School building No. 6 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, | N/A | | | | | | |
| 62 | Secondary Education | Renovation and Repairing of School building No. 7 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, | N/A | | | | | | |
| 63 | Secondary Education | Renovation and Repairing of School RCC (G+1)building No. 1 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023, | N/A | | | | | | |

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| 64 | Secondary Education | Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023, | N/A | | | | | | |
| 65 | Secondary Education | Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 66 | Secondary Education | Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023, | N/A | | | | | | |
| 67 | Secondary Education | Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 68 | Secondary Education | Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 69 | Secondary Education | Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, | N/A | | | | | | |
| 70 | Secondary Education | Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, | N/A | | | | | | |
| 71 | Secondary Education | Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 72 | Secondary Education | Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, | N/A | | | | | | |
| 73 | Secondary Education | Renovation / Repairing of Balipathar Higher Secondary School building , (Pt-II) ,under Karbi Anglong, 2023-2024, Estimated Amount Rs. 13.30 L | N/A | | | | | | |
| 74 | Secondary Education | Renovation / Repairing of Balipathar Higher Secondary School building , (Pt-III) ,under Karbi Anglong, 2023-2024, Estimated Amount Rs. 7.70 L, | N/A | | | | | | |
| 75 | Secondary Education | Renovation / Repairing of Cultural Hall at Balipathar Higher Secondary School building , under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 76 | Secondary Education | Construction of Compound boundary wall at Balipathar Higher Secondary School ,under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 77 | Secondary Education | Earth Filling with approved materials at Balipathar Higher Secondary School ,under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 78 | Secondary Education | Construction of new Staff quarter No. 1 at Binapani High School , Diphu under Karbi Anglong, 2023-2024, | N/A | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|
| 79 | Secondary Education | Construction of new Staff quarter No. 2 at Binapani High School , Diphu under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 80 | Secondary Education | Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 81 | Secondary Education | Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023, | N/A | | | | | | |
| 82 | Secondary Education | Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 83 | Secondary Education | Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 84 | Secondary Education | Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, | N/A | | | | | | |
| 85 | Secondary Education | Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, | N/A | | | | | | |
| 86 | Secondary Education | Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023 | N/A | | | | | | |
| 87 | Secondary Education | Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, | N/A | | | | | | |
| 88 | Secondary Education | Renovation / Repairing of Balipathar Higher Secondary School building , (Pt-II) ,under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 89 | Secondary Education | Renovation / Repairing of Balipathar Higher Secondary School building , (Pt-III) ,under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 90 | Secondary Education | Renovation / Repairing of Cultural Hall at Balipathar Higher Secondary School building , under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 91 | Secondary Education | Construction of Compound boundary wall at Balipathar Higher Secondary School ,under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 92 | Secondary Education | Earth Filling with approved materials at Balipathar Higher Secondary School ,under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 93 | Secondary Education | Construction of new Staff quarter No. 1 at Binapani High School , Diphu under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 94 | Secondary Education | Construction of new Staff quarter No. 2 at Binapani High School , Diphu under Karbi Anglong, 2023-2024, | N/A | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|
| 95 | Secondary Education | Renovation / Repairing of Jinbaba High School building , under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 96 | Secondary Education | Construction of Boundary Wall at Koilamati Arlongrupat High School , under Nilip Constituency , Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 97 | Secondary Education | Construction of RCC Toilet for Boys' and Girls' at Hawaipur Higher Secondary School , under Kapili Constituency , West Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 98 | Secondary Education | Construction of 2 nos. Bicycle stand for Boys' and Girls' at Hawaipur Higher Secondary School , under Kapili Constituency , West Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 99 | Secondary Education | Construction of Boundary Wall at Kisan Hindi High School , under Lumbajong Constituency , Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 100 | Secondary Education | Renovation of Kekang Adong High School building , under Duarbagori ,Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 101 | Secondary Education | Construction of Boundary Wall (Back side) at Mohongdijua High School , under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 102 | Secondary Education | Construction of Addl. Class Room at Kudam English High School , Japarajan under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 103 | Secondary Education | Construction of Addl. Class Room at Mogon Memo. English High School , under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 104 | Secondary Education | Renovation of 1no. old School building at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 105 | Secondary Education | Construction of Office Room at Sankar Madhab High School Hawaipur under West Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 106 | Secondary Education | Construction of Boys' Toilet at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 107 | Secondary Education | Construction of Girls' Toilet at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 108 | Secondary Education | Repairing and Renovation of School building (3 Units) at Bakalia English Medium High School building , under Langpher Constituency Karbi Anglong , 2023-2024 | N/A | | | | | | |
| 109 | Secondary Education | Construction of Welcome Gate for Silver Jubilee Celebration at Bakalia English Medium High School , under Langpher Constituency Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 110 | Secondary Education | Repairing / Renovation of Bokajan Higher Secondary School building , under Bokajan Constituency Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 111 | Secondary Education | Construction of Sanitary Toilet at Inspector of Schools Office building Complex , Diphu under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 112 | Secondary Education | Construction of Remaining parts of CC Paver block at Inspector of Schools Office building Complex , Diphu under Karbi | N/A | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|
| | | Anglong, 2023-2024 | | | | | | | |
| 113 | Secondary Education | Providing and fixing barbed wire on existing boundary wall at Chandrasing Teron High School , Diphu under Karbi Anglong. | N/A | | | | | | |
| 114 | Secondary Education | Construction of Open stage at Chandrasing Teron High School , Diphu under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 115 | Secondary Education | Construction of National Flag Hosting Podium at Chandrasing Teron High School , Diphu under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 116 | Secondary Education | Construction of Sanitary Toilet at Chandrasing Teron High School , Diphu under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 117 | Secondary Education | Renovation and Construction of Toilet for Teaching staff (Both Male & Female at Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 118 | Secondary Education | Repairing and Renovation of Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 119 | Secondary Education | Earth Filling at Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 120 | Secondary Education | Construction of boundary wall at Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 121 | Secondary Education | Repairing / Renovation of Hidipi English High School building, Hidipi,under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 122 | Secondary Education | Extension of boundary wall at Sibnagar Ronga Pahar Milon High School, 2023-2024, | N/A | | | | | | |
| 123 | Secondary Education | Renovation of Longnit High School building, Longnit under Singhason Constituency, Karbi Anglong , 2023-2024, | N/A | | | | | | |
| 124 | Secondary Education | Installation for Drinking water facilities (RCC Ringwell with C.C.Plateform and submersible pump set fitting alongwith pipe connection) at Longnit High School, Longnit under Singhason Constituency, Karbi Anglong , 2023-2024, | N/A | | | | | | |
| 125 | Secondary Education | Condtruction of boundary wall at Longnit High School, Longnit under Singhason Constituency, Karbi Anglong , 2023-2024, | N/A | | | | | | |
| 126 | Secondary Education | Construction of Sanitary Toilet at Inspector of Schools Office building complex, Diphu under Lumbajong Constituency, 2023-2024, | N/A | | | | | | |
| 127 | Secondary Education | Construction of Remaining Part of C.C. paver block at Inspector of Schools, Diphu , under Lumbajong Constituency, 2023-2024, | N/A | | | | | | |
| 128 | Secondary Education | Construction of Boundary Wall at Langso Li-et High School, Langsoliet under Lumbajong Constituency, 2023-2024, | N/A | | | | | | |
| 129 | Secondary Education | Construction of Partition at existing Godown at Inspector of Schools building, Diphu, 2023-2024 | N/A | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|
| 130 | Secondary Education | Repairing and Providing false ceiling/internal electrification with A.C. at Seminar Hall of District Academic Council building ,Diphu, 2023-2024, | N/A | | | | | | |
| 131 | Secondary Education | Repairing/Renovation of Dhaujukha Semson Sing Engti High School Building No. 2 under Howraghat Constituency. (2nd phase), 2023-2024, balance Amount to be paid Rs. 3.14 L | N/A | | | | | | |
| 132 | Secondary Education | Renovation of Samelangso High School Building at Samelangso under Korkanthi Constituency. (2nd phase), 2023-2024, Amount to be paid Rs. 10.20 L, | N/A | | | | | | |
| 133 | Secondary Education | Construction/Extension of Boundary Wall at Eragaon English High School under Langpher Constituency, 2023-2024, Estimated Amount Rs. 22.16 L | N/A | | | | | | |
| 134 | Secondary Education | Construction of Brick Boundary Wall at Koilajan D.A.V. High School under Borjan Constituency, 2023-2024 | N/A | | | | | | |
| 135 | Secondary Education | Renovation of Rongagora High School Building under Socheng Dhenta Constituency, 2023-2024 | N/A | | | | | | |
| 136 | Secondary Education | Renovation of B.K.B. Parkup Pahar High School Building under Socheng Dhenta Constituency. (2nd phase), 2023-2024, Amount to be paid Rs. 12.40L, | N/A | | | | | | |
| 137 | Secondary Education | Renovation of Mogon English High School , Paklangso. (2nd phase), 2023-2024, balance Amount to be paid Rs. 10.33L, | N/A | | | | | | |
| 138 | Secondary Education | Renovation of Thong Nokbe English High School Building No.2 Sarupathar. (2nd phase), 2023-2024, balance Amount to be paid Rs. 8.04 L, | N/A | | | | | | |
| 139 | Secondary Education | Renovation of Langklangvong High School building under Duarbagori Constituency, 2023-2024, | N/A | | | | | | |
| 140 | Secondary Education | Construction of Cycle Stand at Dillaji Mithiphang High School under Lumbajong Constituency, 2023-2024, | N/A | | | | | | |
| 141 | Secondary Education | Construction of boundary wall at Boundary Wall at Rongplimplam High School, 2023-2024, | N/A | | | | | | |
| 142 | Secondary Education | Construction of Examination Hall at Malasi High School under Duarbagori Constituency, 2023-2024, | N/A | | | | | | |
| 143 | Secondary Education | Construction of New School Building at Malasi High School under Duarbagori Constituency, 2023-2024, | N/A | | | | | | |
| 144 | Secondary Education | Renovation of Examination Hall at Bagori High School under Duarbagori Constituency . (2nd phase), 2023-2024, balance Amount to be paid Rs. 13.77L, | N/A | | | | | | |
| 145 | Secondary Education | Extension Boundary Wall and Earth Filling at Chandrasing Rongpi Memo. High School under Duarbagori Constituency, 2023-2024, | N/A | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|
| 146 | Secondary Education | Extension of Boundary Wall, Entrance Gate and Bicycle Stand at Kekang Adong High School under Duarbagori Constituency, 2023-2024, | N/A | | | | | | |
| 147 | Secondary Education | Construction of Bicycle Stand at Kekang Adong High School under Duarbagori Constituency, 2023-2024, Estimated Amount Rs. 6.84 L, | N/A | | | | | | |
| 148 | Secondary Education | Renovation of Kekang Adong High School under Duarbagori Constituency, 2023-2024, Estimated Amount Rs. 17.23L, | N/A | | | | | | |
| 149 | Secondary Education | Extension of Boundary Wall and Construction of Toilet at Langklangvong High School under Duarbagori Constituency, 2023-2024, | N/A | | | | | | |
| 150 | Secondary Education | Renovation and Electrification at Rongbonghat High School under Duarbagori Constituency, 2023-2024, Estimated Amount Rs. 100.00L, | N/A | | | | | | |
| 151 | Secondary Education | Renovation of Staff Quarter at Kekang Adong High School under Duarbagori Constituency . (2nd phase), 2023-2024, Amount to be paid Rs. 5.96 L, | N/A | | | | | | |
| 152 | Secondary Education | Renovation of Staff Quarter at Malasi High School under Duarbagori Constituency, 2023-2024, | N/A | | | | | | |
| 153 | Secondary Education | Renovation of Examination Hall at Rongbonghat High School under Duarbagori Constituency . (2nd phase), 2023-2024, balance Amount to be paid Rs. 13.77 L, | N/A | | | | | | |
| 154 | Secondary Education | Renovation of 2 nos. High School Building with Electrification at Sildubi High School under Bithung Rengthama Constituency, 2023-2024, Estimated Amount Rs. 36.59L, | N/A | | | | | | |
| 155 | Secondary Education | Repairing of Menmeji High School building under Bithung Rengthama Constituency, 2023-2024, | N/A | | | | | | |
| 156 | Secondary Education | Construction of Boundary Wall at Men Hanse High School, Diphu under Lumbajong Constituency , 2023-2024, | N/A | | | | | | |
| 157 | Secondary Education | Construction of New School Building at Chingthur High School, under Duarbagori Constituency, 2023-2024, | N/A | | | | | | |
| 158 | Secondary Education | Construction of New School Building at Kekang Adong High School, under Duarbagori Constituency,2023-2024 | N/A | | | | | | |
| 159 | Secondary Education | Repairing/Renovation of Balipathar Higher Secondary School Building under Sarupathar Constituency, 2023-2024, | N/A | | | | | | |
| 160 | Secondary Education | Earth Filling at Kongjuk Athoi High School under Langpher Constituency, 2023-2024, Estimated Amount Rs. 15.96 L, | N/A | | | | | | |
| 161 | Secondary Education | Repairing and Renovation of Rajapathar Tiniali High School building under Langpher Constituency, 2023-2024, Estimated Amount Rs. 18.93 L, | N/A | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|
| 162 | Secondary Education | Construction of Boundary Wall at Merabheti High School under Nilip Constituency, 2023-2024, Estimated Amount Rs. 13.20 L, | N/A | | | | | | |
| 163 | Secondary Education | Construction of Toilet at Rongmongve High School under Socheng Dhenta Constituency, 2023-2024, Estimated Amount Rs. 5.00 L, | N/A | | | | | | |
| 164 | Secondary Education | Renovation of Sildharampur Cherakani High School under Korkanthi Constituency. (2nd phase), 2023-2024, balance Amount to be paid Rs. 9.80 L | N/A | | | | | | |
| 165 | Secondary Education | Renovation of Tekelangjun High School under Korkanthi Constituency. (2nd phase), 2023-2024, balance Amount to be paid Rs. 17.30 L, | N/A | | | | | | |
| 166 | Secondary Education | Repairing /Renovation of Dhaujukha Semson Sing Engti High School building No. 3 under Howraghat Constituency, 2023-2024, | N/A | | | | | | |
| 167 | Secondary Education | Renovation of Donkachingthu High School building under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 168 | Secondary Education | Renovation of Langlokso High School building under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 169 | Secondary Education | Renovation of Sibnagar Ronga Pahar Milon High School building under Karbi Anglong , 2023-2024, | N/A | | | | | | |
| 170 | Secondary Education | Repairing /Renovation of Dhaujukha Semson Sing Engti High School building under Howraghat Constituency , 2023-2024, | N/A | | | | | | |
| 171 | Secondary Education | Repairing of Rongplimplam High School building under Karbi Anglong, 2023-2024, Estimated Amount Rs. 4.42 L, | N/A | | | | | | |
| 172 | Secondary Education | Construction of Boundary Wall at Mailoo Hindi High School under West Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 173 | Secondary Education | Renovation of Upper Deopani High School building under Karbi Anglong, 2023-2024, Estimated Amount Rs. 15.96L, | N/A | | | | | | |
| 174 | Secondary Education | Repairing and Renovation of School Building ( 2 Units) at Kongjuk Athoi High School under Langpher Constituency, 2023-2024, | N/A | | | | | | |
| 175 | Secondary Education | Repairing and Renovation of Bahoni Adarsha High School under Langpher Constituency, 2023-2024, Estimated Amount Rs. 15.82L, | N/A | | | | | | |
| 176 | Secondary Education | Construction of Boundary Wall with Iron Gate at Thepli Aram High School under West Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 177 | Secondary Education | Construction of Boundary Wall with Iron Gate at Rangsina High School under West Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 178 | Secondary Education | Construction of Brick Boundary Wall at Hidipi High School building back side under Karbi Anglong, 2023-2024, | N/A | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|
| 179 | Secondary Education | Repairing /Renovation of Borjan High School under Karbi Anglong, 2023-2024, Estimated Amount Rs.10.80L, | N/A | | | | | | |
| 180 | Secondary Education | Renovation of Class Room at Rongmongve High School under Karbi Anglong, 2023-2024, Estimated Amount Rs.12.73L, | N/A | | | | | | |
| 181 | Secondary Education | Construction of Cycle Stand at Rongmongve High School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 6.84L, | N/A | | | | | | |
| 182 | Secondary Education | Construction of Boundary Wall alongwith Iron Gate at Rongmongve High School under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 183 | Secondary Education | Construction of Boundary Wall at Rengbonghom H.S. School under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 184 | Secondary Education | Construction of Interlocking concrete Block approach road at Mohendijua High School under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 185 | Secondary Education | Construction of new School building (Assam Type) at Chowkihola High School under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 186 | Secondary Education | Construction of Boundary Wall at Chinthong Ronghang High School under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 187 | Secondary Education | Construction of Iron Gate at Langso Liet High School under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 188 | Secondary Education | Repairing/Renovation of Langso Liet High School building No.1 under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 189 | Secondary Education | Repairing/Renovation of Langso Liet High School building No.2 under Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 190 | Secondary Education | Construction of Addl. Class Room at Langso Liet High School under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 191 | Secondary Education | Tiles Flooring of Donkamokam High School building (Ground Floor), 2023-2024 | N/A | | | | | | |
| 192 | Secondary Education | Repairing and Renovation of Silonijan High School under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 193 | Secondary Education | Construction/Repairing/ Renovation of Tinglijan High School under Karbi Anglong, 2023-2024 | N/A | | | | | | |
| 194 | Secondary Education | Construction of ground floor building of MB High School, Taradubi under Bithung Rengthama Constituency, West Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 195 | Secondary Education | Construction of 1st floor building for MB High School, Taradubi under Bithung Rengthama Constituency, West Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 196 | Secondary Education | Earth Filling for Low side of MB High School, Taradubi under Bithung Rengthama Constituency, West Karbi Anglong, 2023-2024, | N/A | | | | | | |
| 197 | Secondary Education | Construction of Boundary Wall at Dengaon High School under Karbi Anglong, 2023-2024 | N/A | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|
| 198 | Secondary Education | Renovation of Dokmoka Higher Secondary School under Karbi Anglong, 2023-2024, | N/A | | | □ | | □ | |
| 199 | Secondary Education | Renovation of Dengaon High School building under Karbi Anglong, 2023-2024, | N/A | | | □ | | □ | |
| 200 | Secondary Education | Beautification of Exhibition stall including c.c paver block/temporary steel structure in front of existing stall under Education Department at Taralangso, Diphu' 2023 | N/A | | | □ | | □ | |
| 201 | Secondary Education | Construction of water staging at exhibition stall at Taralangso under Education Department | N/A | | | □ | | □ | |
| 202 | Secondary Education | Extension and Renovation of Classroom at Bhoksong High & Higher Secondary School under Duar Amla Constituency, West Karbi Anglong, | N/A | | | □ | | □ | |

**Annexure-A**

**Monthly status of Fund receipt and utilization for the Year 2024-25**

A. For Schemes: Fund Received.

| Sl. No. | Admin. Dept. | Name of Scheme | Implementation Agency | PFMS Code & SLS Code | Category CS/CSS/State/EAP etc., | Opening Balance with CAN/SNA/Others-as applicable | | Opening Balance with the District/Council/Others-as applicable | | Current Year Allocation to District | | Fund received in the current year | | Total fund available for Scheme | Funds utilised till now Amount & (%in brackert | | Amount for which UCs are pending at the end of previous year | Utilisation certificate sumbitted against total available funds for the current year | Amount for which Ucs are pending as on date | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Central Scheme | State Share | Central Scheme | State Share | Central Scheme | State Share | Central Scheme | State Share | | Central Scheme | State Share | | | of Previous year | of Current year | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Higher Education | Construction of Boundary Wall at Semson sing Engti College, Baithalangso, West Karbi Anglong | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 12,00,000.00 | Nil | Rs. 12,00,000.00 | Nil | Rs. 12,00,000.00 | Rs. 12,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | Higher Education | Construction of Entrance Gate at Semson sing Engti College, Baithalangso, West Karbi Anglong | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 3,00,000.00 | Nil | Rs. 3,00,000.00 | Nil | Rs. 3,00,000.00 | Rs. 3,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |
| 3 | Higher Education | Construction of Teacher's Quarter at Semson sing Engti College, Baithalangso, West Karbi Anglong. | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Rs. 10,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |
| 4 | Higher Education | Construction of Boundary Wall at Howraghat College, Howraghat | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Rs. 10,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |
| 5 | Higher Education | Construction of Library Building at Kopili College, Kheroni, W/KA | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Rs. 10,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |
| 6 | Higher Education | Construction of Welcome gate at Waisong College, Hamren, W/KA | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Rs. 10,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |
| 7 | Higher Education | Construction of Water tank and interline connection at Waisong College, Hamren, West Karbi Anglong | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Rs. 10,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |
| 8 | Higher Education | Construction of Laboratory Building (Science Block) at Eastern Karbi Anglong College, Bokajan , Karbi Anglong | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Rs. 10,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9 | Higher Education | Repairing/Renovation of Howraghat College Building (4 unit) and Girl's Common Room including Ladies and Girl's Toilet at Howraghat College, Karbi Anglong | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Rs. 10,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |
| 10 | Higher Education | Construction of Main Entrance gate at Thongnokbe College, Dokmoka | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Rs. 10,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |
| 11 | Higher Education | Extension/Renovation of Eastern Karbi Anglong College Staff Quarter Building at Sarihajan, Karbi Anglong | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Rs. 10,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |
| 12 | Higher Education | Construction of New Class Room(1st Floor) of new building at Howraghat College , Karbi Anglong | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Rs. 10,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |
| 13 | Higher Education | Renovation of Professor quarter no. 3 occupied by Dr. Miss Dibyajyoti Hazarika, Asstt Professor, DGC, Diphu | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,95,000.00 | Nil | Rs. 8,95,000.00 | Nil | Rs. 8,95,000.00 | Rs. 8,95,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | Higher Education | Renovation of Professor quarter no. 1 occupied by Dr. Tanuja Kalita, Asstt Professor, DGC, Diphu | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 8,90,000.00 | Nil | Rs. 8,90,000.00 | Nil | Rs. 8,90,000.00 | Rs. 8,90,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |
| 15 | Higher Education | Construction of Boundary Wall at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Rs. 10,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |
| 16 | Higher Education | Construction of RCC Ringwell at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 1,70,000.00 | Nil | Rs. 1,70,000.00 | Nil | Rs. 1,70,000.00 | Rs. 1,70,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |
| 17 | Higher Education | Repairing of Senapati Tularam Memorial College, Dhansiri, K/A | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 12,00,000.00 | Nil | Rs. 12,00,000.00 | Nil | Rs. 12,00,000.00 | Rs. 12,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |
| 18 | Higher Education | Construction of Boys and Girls Toilet cum washroom at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 9,00,000.00 | Nil | Rs. 9,00,000.00 | Nil | Rs. 9,00,000.00 | Rs. 9,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |
| 19 | Higher Education | Construction of Staff Toilet at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 4,40,000.00 | Nil | Rs. 4,40,000.00 | Nil | Rs. 4,40,000.00 | Rs. 4,40,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | Higher Education | Construction of Paver Block Road from CPDMDK Road to Harlongbi-Velongbi College, Deithor, Karbi Anglong | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Rs. 10,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |
| 21 | Higher Education | Construction of Multi Toilet along with water staging at Harlongbi-Velongbi College under Duar Bagori Constituency, K/Anglong | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Rs. 10,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |
| 22 | Higher Education | Construction of New Library at Harlongbi-Velongbi College under Duar Bagori Constituency, Karbi Anglong | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Rs. 10,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |
| 23 | Higher Education | Construction of Auditorium Hall at Harlongbi-Velongbi College under Duar Bagori Constituency | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Rs. 10,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |
| 24 | Higher Education | Construction of Examination Hall at Harlongbi-Velongbi College under Duar Bagori Constituency | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Rs. 10,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |

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| 25 | Higher Education | Construction of New Principal Building at Harlongbi-Velongbi College under Duar Bagori Constituency | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Rs. 10,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |
| 26 | Higher Education | Construction of Parking Lot at Harlongbi-Velongbi College under Duar Bagori Constituency | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 6,84,000.00 | Nil | Rs. 6,84,000.00 | Nil | Rs. 6,84,000.00 | Rs. 6,84,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |
| 27 | Higher Education | Renovation of Staff Quarter at Harlongbi-Velongbi College under Duar Bagori Constituency | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Rs. 10,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |

**Annexure-C**

| **Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year** | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Sl. No. | Admin. Dept. | Name of Scheme | Number of works sanctioned in the current Year | Progress of Current Year Works/Services-Categories number of works based on the stage of physical progress | | | | | |
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | Higher Education | Construction of Boundary Wall at Semson sing Engti College, Baithalangso, West Karbi Anglong | N/A | | | | | | |
| 2 | Higher Education | Construction of Entrance Gate at Semson sing Engti College, Baithalangso, West Karbi Anglong | N/A | | | | | | |
| 3 | Higher Education | Construction of Teacher's Quarter at Semson sing Engti College, Baithalangso, West Karbi Anglong. | N/A | | | | | | |
| 4 | Higher Education | Construction of Boundary Wall at Howraghat College, Howraghat | N/A | | | | | | |
| 5 | Higher Education | Construction of Library Building at Kopili College, Kheroni, W/KA | N/A | | | | | | |
| 6 | Higher Education | Construction of Welcome gate at Waisong College, Hamren, W/KA | N/A | | | | | | |
| 7 | Higher Education | Construction of Water tank and interline connection at Waisong College, Hamren, West Karbi Anglong | N/A | | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 8 | Higher Education | Construction of Laboratory Building (Science Block) at Eastern Karbi Anglong College, Bokajan , Karbi Anglong | N/A | | | | | | |
| 9 | Higher Education | Repairing/Renovation of Howraghat College Building (4 unit) and Girl's Common Room including Ladies and Girl's Toilet at Howraghat College, Karbi Anglong | N/A | | | | | | |
| 10 | Higher Education | Construction of Main Entrance gate at Thongnokbe College, Dokmoka | N/A | | | | | | |
| 11 | Higher Education | Extension/Renovation of Eastern Karbi Anglong College Staff Quarter Building at Sarihajan, Karbi Anglong | N/A | | | | | | |
| 12 | Higher Education | Construction of New Class Room(1st Floor) of new building at Howraghat College , Karbi Anglong | N/A | | | | | | |
| 13 | Higher Education | Renovation of Professor quarter no. 3 occupied by Dr. Miss Dibyajyoti Hazarika, Asstt Professor, DGC, Diphu | N/A | | | | | | |
| 14 | Higher Education | Renovation of Professor quarter no. 1 occupied by Dr. Tanuja Kalita, Asstt Professor, DGC, Diphu | N/A | | | | | | |
| 15 | Higher Education | Construction of Boundary Wall at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong | N/A | | | | | | |
| 16 | Higher Education | Construction of RCC Ringwell at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong | N/A | | | | | | |
| 17 | Higher Education | Repairing of Senapati Tularam Memorial College, Dhansiri, K/A | N/A | | | | | | |
| 18 | Higher Education | Construction of Boys and Girls Toilet cum washroom at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong | N/A | | | | | | |
| 19 | Higher Education | Construction of Staff Toilet at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong | N/A | | | | | | |
| 20 | Higher Education | Construction of Paver Block Road from CPDMDK Road to Harlongbi-Velongbi College, Deithor, Karbi Anglong | N/A | | | | | | |
| 21 | Higher Education | Construction of Multi Toilet along with water staging at Harlongbi-Velongbi College under Duar Bagori Constituency, K/Anglong | N/A | | | | | | |
| 22 | Higher Education | Construction of New Library at Harlongbi-Velongbi College under Duar Bagori Constituency, Karbi Anglong | N/A | | | | | | |
| 23 | Higher Education | Construction of Auditorium Hall at Harlongbi-Velongbi College under Duar Bagori Constituency | N/A | | | | | | |
| 24 | Higher Education | Construction of Examination Hall at Harlongbi-Velongbi College under Duar Bagori Constituency | N/A | | | | | | |
| 25 | Higher Education | Construction of New Principal Building at Harlongbi-Velongbi College under Duar Bagori Constituency | N/A | | | | | | |
| 26 | Higher Education | Construction of Parking Lot at Harlongbi-Velongbi College under Duar Bagori Constituency | N/A | | | | | | |
| 27 | Higher Education | Renovation of Staff Quarter at Harlongbi-Velongbi College under Duar Bagori Constituency | N/A | | | | | | |

**4. ARCHAEOLOGY:**

Annexure-A

**Monthly status of Fund receipt and utilization for the Year 2024-25**

**A. For Schemes: Fund Received.**

| Sl. No. | Admin. Dept. | Name of Scheme | Implementation Agency | PFMS Code & SLS Code | Category CS/CSS/State/EAP etc., | Opening Balance with CAN/SNA/Others-as applicable | | Opening Balance with the District/Council/Others-as applicable | | Current Year Allocation to District | | Fund received in the current year | | Total fund available for Scheme | Funds utilised till now Amount & (%in brackert | | Amount for which UCs are pending at the end of previous year | Utilisation certificate sumbitted against total available funds for the current year | Amount for which Ucs are pending as on date | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Central Scheme | State Share | Central Scheme | State Share | Central Scheme | State Share | Central Scheme | State Share | | Central Scheme | State Share | | | of Previous year | of Current year | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Archaeology Department | Construction of Rangsina Sarpo Statue under Hamren MAC Constituency under West Karbi Anglong | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 35,00,000.00 | Nil | Rs. 35,00,000.00 | Nil | Rs. 35,00,000.00 | Rs. 35,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |
| 2 | Archaeology Department | Beautification at Arsong Phangcho Arong, Him Anglong under Hamren MAC Constituency under West Karbi | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Nil | Rs. 10,00,000.00 | Rs. 10,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Anglong | | | | | | | | | | | | | | | | | |
| 3 | Archaeology Department | Archaeological Survey work and Publication of book on Archaeology in Karbi Anglong and West Karbi Anglong. | Karbi Anglong Autonomous Council. | Manual | SOPD, KAAC | N/A | N/A | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Nil | Rs. 5,00,000.00 | Rs. 5,00,000.00 | Nil | 0% | Nil | Submitted | Nil | Nil | |

**5. SOIL CONSERVATION :**

**Monthly Status of Fund Receipt and Utilisation for the Month of September, 2024-25**

**A. For Schemes: Funds Received**

| Sl. No. | Admin. Dept. | Name of Scheme (+Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS /State/EAP etc. | Opening Balance with CAN/SNA/Others-as applicable | | Opening Balance with the District/Council/Others-as applicable | | Current Year Allocation to District | | Fund received in the current year | | Total Funds Available for Scheme | Funds Utilised till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous Year | Utilisation Certificate submitted against total available funds | Amount for which UCs are pending as on date | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of previous Year | Of current Year | |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | | for the current year | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Soil Conservation Deparment, Karbi Anglong and West Karbi Anglong | WDC-PMKSY 2.0 Project | AS83-AS-Integrated Watershed Development Programme State Component | CSS | Nil | Nil | Nil | Nil | 212.73678 | 23.637 | 212.73678 | 23.637 | 236.3742 | 90% | 10% | _ | _ | _ | _ | _ |
| | **Total** | | | | **Nil** | **Nil** | **Nil** | **Nil** | **212.73678** | **23.637** | **212.7368** | **23.637** | **236.3742** | **90%** | **10%** | **Nil** | **Nil** | **Nil** | **Nil** | **Nil** |
| 1 | Soil Conservation Deparment, Karbi Anglong and West Karbi Anglong | State Owned Priority Development (SOPD) | _ | SOPD | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| **Total** | | | | | **Nil** | **Nil** | **Nil** | **Nil** | **Nil** | **Nil** | **Nil** | **Nil** | **Nil** | **Nil** | **Nil** | **Nil** | **Nil** | **Nil** | **Nil** | |
| 1 | Soil Conservation Deparment, Karbi Anglong and West Karbi Anglong | Construction of Revetment & Boulder Pitching at Pacca Ali, Bokajan under RIDF XXVIII, | _ | RIDF-XXVIII 2022-23 | Nil | Nil | _ | _ | 95.00 | 5.00 | Nil | Nil | _ | Nil | Nil | Nil | _ | Nil | Nil | |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 2022-23 under Diphu S.C Division | | | | | | | | | | | | | | | | | | |
| **Total** | | | | | **Nil** | **Nil** | **Nil** | **Nil** | **95.00** | **5.00** | **Nil** | **Nil** | **Nil** | **Nil** | **Nil** | **Nil** | **Nil** | **Nil** | **Nil** | |

Annexure-C

**Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-of Current Year**

| Sl. No. | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started |
|---|---|---|---|---|---|---|---|---|---|
| 1 | Soil Conservation Department, Karbi Anglong and West Karbi Anglong | WDC-PMKSY 2.0 | 189 | - | - | - | - | - | Does not arise |
| 2 | | SOPD | 8 | 100% | - | - | - | - | |
| 3 | | RIDF | 5 | - | - | - | 45% | - | |
| | **Total** | | **202** | | | | | | |

Annexure-D

**Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-of Previous Years**

| Sl. No. | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. | | | | Total | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Less than 1 Yr. | >=1 to <3 Yrs. | >=3 to <5 Yrs. | >=5 Yrs. | | 100% | 75-99% | 50-74% | 25-49% | 1-25% |
| 1 | Soil Conservation Department, Karbi Anglong and West Karbi Anglong | WDC-PMKSY 2.0 | Nil | Does not arise | Does not arise | Does not arise | Does not arise | Nil | Does not arise | Does not arise | Does not arise | Does not arise | Does not arise |
| **2** | | SOPD | Nil | | | | | | | | | | |
| **3** | | RIDF | 2 Nos | | yes | | | | 100% | | | | |
| | **Total** | | **2 Nos** | **Nil** | | **Nil** | **Nil** | **Nil** | **100%** | **Nil** | **Nil** | **Nil** | **Nil** |

**6. WOMEN & CHILD DEVELOPMENT :**

**Annexure-A**

**Monthly status of Fund receipt and utilisation for the Month of June/Year 2024-25**

| S.No | Admin. Dept. | Name of Scheme (+Imple-mentation Agency) | PFMS Code & SLS Code | Category CS/CSS / State/ EAP etc. | Opening Balance With CNA /SNA/Others- as applicable. | | Opening Balance with the District/Council / Others-- as applicable. | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds availabl e for Scheme | Funds utilised- till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Women and Child Development | SNP(HCM) | | CSS | NA | NA | 5601032 6 | NA | Nil | Nil | Nil | Nil | 5601032 6 | | Nil | | | Nil | 5601032 6 | Payment made |
| 3 | Women and Child Development | SNP(HCM) | | SS | | | 6781936 | | | | | | 6781936 | | | | | | 6781936 | |
| Total Amount of SNP(HCM) | | | | | | | 6279226 2 | | | | | | 6279226 2 | | | | | | | |
| 1 | Women and Child Development | SNP(THR) | | CSS | NA | NA | 8145710 0 | NA | Nil | Nil | Nil | Nil | 8145710 0 | | Nil | | | Nil | 8145710 0 | Payment made |
| Total Amount of SNP(THR) | | | | | | | 8145710 0 | | | | | | 8145710 0 | | | | | | | |

**Annexure-B**

**B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)**

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|---|---|---|---|---|
| 1 | Women and Child Development | PMMVY | DBT to beneficiary by Govt.of India | |

| | | | | |
|---|---|---|---|---|
| 2 | | | | |

**Annexure-C.**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

| S.No | Admin. Dept. | Name of Scheme | Name of District | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Women & Child Development | Construction of Model AWC | Karbi Anglong | NIDA=63 Nos., | | 15 nos | 38 nos | 10 Nos | _ | _ | |
| | | | | RIDF=31 Nos | | 15 Nos | 13 Nos | 3 Nos | Nos) | _ | |
| | | | | For Schedule Caste under NIDA 6 Nos | _ | 2 Nos | 4 Nos | _ | _ | _ | _ |
| 2 | | | West Karbi Anglong | NIDA=21 Nos., | _ | _ | 1 1 Nos | 5 Nos | 5 Nos | _ | |
| | | | | RIDF=10 Nos | | | 6 Nos | 1 Nos | 3 Nos | | |
| | | | | For Schedule Caste under NIDA=2 Nos | _ | _ | _ | 1 Nos | _ | _ | _ |

**Annexure-D**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

| S.No | Admin. Dept. | Name Of District | Name of Scheme | Total Number of Works pending as on the | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress | Name of LAC | Remarks |
|---|---|---|---|---|---|---|---|---|

| | | | | last date of previous Financial Year | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1** | **Women and Child Development** | **Karbi Anglong (33 Nos.)** | **Construction of Model Anganwai Centre** | **Nil** | | | | | | **100%** | | | | | | **17-Bokajan,18-Howraghat (ST) LAC,19-Diphu (ST) LAC** | **Payment Completed** |
| **2** | | **West Karbi Anglong (11 Nos.)** | | **Nil** | | | | | | **100%** | | | | | | **20-Boithalangso (ST) LAC** | **Payment for last installment is on process @ 10% (Balance Amount Rs 22,50,000/-** |

| PHYSICAL AND FINANCIAL PROGRESS REPORT OF | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRADHAN MANTRI MATRU VANDANA YOJANA (PMMVY) | | | | | | | |
| IN KARBI ANGLONG & WEST KARBI ANGLONG DISTRICT | | | | | | | |
| Sl No. | Name of the Scheme | Name of the District | Target - (April - August'2024) | | | | Percentage |
| | | | Physical | | Financial | | |
| | | | Target | Achievement | Target | Achievement | |
| 1 | 2 | 3 | 3 | 4 | 5 | 6 | 7 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1 | PRADHAN MANTRI MATRU VANDANA YOJANA (PMMVY) | Karbi Anglong | 2130 | 1897 | - | On process for DBT in PFMS | 89% |
| | | West Karbi Anglong | 1044 | 302 | - | On process for DBT in PFMS | **28.92%** |

**7. CULTURAL AFFAIRS :**

**ANNEXURE-C**

**Physical Progress of Works under SOPD-G in respect of Cultural Affairs Department, Karbi Anglong, Diphu for the year 2024-25**

| Sl. No. | Admin Dept. | Name of Scheme | Number of Works sanctioned in the current year | Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| 1. | Cultural Affairs Department, Diphu, Karbi Anglong. | Holding of Summer Camp Free Training cum Workshop on Karbi folk dance and songs for Class V to IX which was held from 15th to 29th July, 2024 at Rangsina Sarpo Cultural Hall, Lorulangso, Diphu. | 5 Nos. | 100 % | - | - | - | | - | Total 5 No. of workshop to be execute during the financial year 2024-25. So far only 1 workshop has been completed. |
| 2. | | Production of CD on folk songs. | 1 Nos. | - | | - | - | - | - | Recording of folk songs under process |
| 3. | | Production of feature film on culture, historical, legendary etc. | 1 Nos. | - | - | - | - | - | - | Under process. |
| 4. | | Publication of pamphlet on Culture. | 3 Nos. | 100 % | - | - | - | - | - | Total 3 No. of pamphlet on culture to be publish during the financial year 2024-25. So far only 1 pamphlet has been Published. |
| 5. | | Presentation of Rangsina Sarpo Film Award & Rangsina Sarpo Folk Artiste Award 2024. | 1 Nos. | - | - | - | - | - | - | The Rangsina Sarpo Film Award function to be held during the month of December/2024. |
| 6. | | Renovation and fitting of grill & tiles at Diphu Cultural Centre office Lorulangso, Diphu, Karbi Anglong. | 1 Nos. | 100 % | - | - | - | - | - | Renovation Work has been completed, bill under process for payment. |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 7. | | Renovation of Ringwell at Diphu Cultural Centre Office Lorulangso, Diphu, Karbi Anglong. | 1 Nos. | 100 % | - | - | - | - | - | Renovation Work has been completed, bill under process for payment. |

**8. FISHERY :**

Annexure-A

**Monthly status of Fund receipt and utilisation for the Month of August, Year 2024**

**Karbi Anglong**

**A. For Schemes: Funds received.**

| S. No. | Admin Dept. | Name of scheme (+Implementation Agency) | PFMS Code & SLS Code) | Category CS/CSS/ State/ EAP etc. | Opening Balance With CNA /SNA/Others- as applicable. | | Opening Balance with the District/Council/Others-- as applicable | | Current Year Allocation to Distict* | | Fund received in the current year | | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) | | Amount for which Ucs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Fishery | PMMSY | ASKA00004614 | CSS | 28,66,356 | 3,22,657 | NIL | NIL | 1,42,04,145 | 15,94,905 | 1,42,04,145 | 15,94,905 | 1,57,99,050 | 36,73,800 (26%) | 4,20,700 (26%) | 1,41,22,050 | 16,77,000 | NIL | NIL | |

Annexure-c

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year 2023-24

| S. No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | |
|---|---|---|---|---|---|

| | | | | 100% | 75-99% | 50-47% | 25-49% | 1-25% | Not Started | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Fishery | **New Seed Rearing ponds (PMMSY)** | 3 Ha | 2 Ha | | | | | 1 Ha | |
| 2 | | **Construction of New Ponds (PMMSY)** | 10 Ha | 4 Ha | 2 Ha | 1 Ha | | | 3 Ha | |
| 3 | | **Three wheeler with ice box (PMMSY)** | 3 Nos | | | | | | 3 Nos | |
| 4 | | **Fish Kiosk (PMMSY)** | 1 Nos | | | | | 1 | NIL | |
| 5 | | **Boats & Nets for Fishers (No) (PMMSY)** | 1 Nos | | | | | | 1 Nos | |
| 6 | | **Livelihood support to traditional Fishers (PMMSY)** | 100 Nos | 25% | | | | | 75 Nos | |
| 7 | | **Inputs for fish farming (PMMSY)** | 10 Ha | | | | | | 10 Ha | |

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

| S. No | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | **Number of Years delayed for completion** - as on the last date of last Financial Year- Categorise works based on the delay in completion | | | | | **Progress of Pending works of previous Years** pending as on the last date of last Financial Year-Categorise works based on the state nof physical progress | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| 1 | Fishery | PMMSY (New Rearing pond ) | 0 | | | | | | | | | | | | |
| | | PMMSY (New pond construction) | 0 | | | | | | | | | | | | |
| | | PMMSY (Inputs for fish farming) | 0 | | | | | | | | | | | | |
| | | Fish Kiosk | 1 | 1 | | | | 1 | | | 1 | | | | |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | PMMSY (Inputs for IFS) | 0 | | | | | | | | | | | | |
| | | PMMSY (FL stocking in Wetlands) | | | | | | | | | | | | | |
| | | PMMSY (Small Bio floc) | 2 | 2 | | | | 2 | | 1 | 1 | | | | |
| | | PMMSY (Livelihood support) | 0 | | | | | | | | | | | | |

Annexure-A

**Monthly status of Fund receipt and utilisation for the Month of July Year 2024**

**A. For Schemes: Funds received.**

| S. No. | Admin Dept. | Name of scheme (+Implementation Agency) | PFMS Code & SLS Code) | Category CS/CSS / State/ EAP etc. | Opening Balance With CNA /SNA/Others- as applicable. | | Opening Balance with the District/Council/Others-- as applicable | | Current Year Allocation to Distict* | | Fund received in the current year | | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Fishery | PMMSY | AS178 | CSS | 6,22,710 | 77,190 | NA | NA | 58,00,860 | 6,69,540 | 58,00,860 | 6,69,540 | 64,70,400 | 21,68,370 (37.4%) | 2,69,430 (40.2%) | NIL | 22,18,800 | NIL | NIL | |

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

| S. No | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | **Number of Years delayed for completion** - as on the last date of last Financial Year- Categorise works based on the delay in completion | | | | | **Progress of Pending works of previous Years** pending as on the last date of last Financial Year-Categorise works based on the state nof physical progress | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| 1 | Fishery | PMMSY (Fish Hatchery) | 1 | | 1 | | | 1 | | | | | | 1 | |
| | | PMMSY (New Rearing pond ) | 26 | 23 | 3 | | | 26 | | 8 | 1 | 5 | 10 | 2 | |
| | | PMMSY (New pond construction) | 18 | 16 | 2 | | | 18 | | 5 | | 5 | 6 | 2 | |
| | | PMMSY (Inputs for fish farming) | 30 | 28 | 2 | | | 30 | | | | | | 30 | |
| | | PMMSY (Inputs for IFS) | 9 | | 9 | | | 9 | | | | | 9 | | |
| | | PMMSY (Boat & Net) | 1 | | 1 | | | 1 | | 1 | | | | | |
| | | PMMSY (Mini Feed mill) | 1 | | 1 | | | 1 | | | | 1 | | | |
| | | PMMSY (FL stocking in Wetlands) | 1 | | 1 | | | 1 | | | | | | 1 | |
| | | PMMSY (Three wheeler with ice box) | 1 | 1 | | | | 1 | | | | | | 1 | |
| | | PMMSY (Small Bio floc) | 1 | | 1 | | | 1 | | 1 | | | | | |
| | | PMMSY (Livelihood support to Fishers) | 95 | 95 | | | | 95 | | | | | | 95 | |

**9. TOWN & COUNTRY PLANNING:**

**Annexure-A**

**Monthly status of Fund reciept and Utilisation for the Month of August Year 2024 ( For Karbi Anglong District)**

A. For Schemes: Funds received.

| Sl.No. | Admin. Dept. | Name of Schemes (+Implementation Agency) | PFMS code&SLS Code | Categories CS/CSS/ State/EAP etc. | Opening Balance with CAN/SNA/Others-as applicable. | | Opening Balance with the District/Council/Others-as applicable. | | Current Year Allocation to District* | | Fund received in the current Year | | Total Funds available for Scheme (Rs.in Lakhs) | Funds utilised till now Amount & (% in braket | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the currrent year | Amount for which Ucs are pending as on date | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | **DoHUA** | **PMAY-HFA(U) Implementing Agency : Diphu MB** | NA | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | Funds are disbursed to beneficiaries by State Mission Director Office |
| 2 | | **PMAY-HFA(U) Implementing Agency : Diphu DA** | NA | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | Funds are disbursed to beneficiaries by State Mission Director Office |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3 | | **PMAY-HFA(U) - Langhin MB** | NA | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | All Data maintained by SMD office |
| 4 | | **PMAY-HFA(U) - Howraghat MB** | NA | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | All Data maintained by SMD office |
| 5 | | **PMAY-HFA(U) - Bokajan MB** | NA | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | All Data maintained by SMD office |
| 6 | | **PMAY-HFA(U) - Dokmoka MB** | NA | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | All Data maintained by SMD office |
| 7 | | **PMAY-HFA(U) - Bakalia MB** | NA | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | All Data maintained by SMD office |
| | | | | | | | | | | | | | | | | | | | | |

**B. Schemes for which no funds are received by District/ Council**

| Sl.No. | Adminstrative Department | Scheme Name | Reasons |
|---|---|---|---|
| 1 | **DOHUA** | PMAY HFA(U) Diphu MB | Fund release is directly controlled by State Mission Director Office |
| 2 | | PMAY-HFA(U) Diphu DA | Fund release is directly controlled by State Mission Director Office |
| 3 | | PMAY-HFA(U) Lamghim MB | Fund Released by SMD office |
| 4 | | PMAY-HFA(U) Howraghat MB | Fund Released by SMD office |
| 5 | | PMAY-HFA(U) Bokajan MB | Fund Released by SMD office |
| 6 | | PMAY-HFA(U)Dokmoka MB | Fund Released by SMD office |
| 7 | | PMAY-HFA(U) Bakalia MB | Fund Released by SMD office |

**Annexure-D**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

| Sl.No | Admin. Dept. | Name of Scheme | Actual Target | Total Number of Works pending as on the last date of previous Financial Year | No. of Years Delayed for completion-as on the last date of Financial Year-Categorise works based on the delay in completion | | | | | Progress of pending works of previous Years pendings as on the last date of Financial Year- Categorise works based on the stage of physical progress | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Less than 1 Yr | >=1 to<3Yrs | >=3 to<5Yrs | >=5 | Total | 100% (Completed) | 75-99% (Roof) | 50-74% (Lintel) | 25-49% (Foundation) | 1-25% (Grounded) | Not Started |
| 1 | DOHUA | **PMAY HFA (U) Diphu MB** | **3593** | 2335 | 2243 | 92 | 0 | 0 | 2335 | 1258 | 63 | 1568 | 189 | 235 | 280 (1st Installment Fund not received -114 Nos) |
| 2 | | **PMAY HFA (U) Diphu DA** | **304** | 143 | 19 | 124 | 0 | 0 | 143 | 161 | 0 | 102 | 26 | 5 | 10 (1st Installment Fund not received -4 Nos) |
| 3 | | **PMAY-HFA(U)-Langhin MB** | **3435** | 353 | 268 | 35 | 50 | 0 | 353 | 3082 | 23 | 140 | 20 | 10 | 160 |
| 4 | | **PMAY-HFA(U)-Howraghat MB** | **678** | 408 | 259 | 120 | 29 | 0 | **408** | 270 | 25 | 230 | 50 | 48 | 55 |
| 5 | | **PMAY-HFA(U)-Bokajan MB** | **0** | 0 | 0 | 0 | 0 | 0 | **0** | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | **PMAY-HFA(U)-Dokmoka MB** | **2488** | 471 | 46 | 200 | 225 | 0 | **471** | 2017 | 17 | 225 | 73 | 30 | 126 |
| 7 | | **PMAY-HFA(U)-Bakalia MB** | **3973** | 3144 | 390 | 2754 | 30 | 0 | **3144** | 829 | 120 | 2405 | 204 | 415 | 0 |
| **8** | | **Total** | | **6854** | **3225** | **3325** | **334** | **0** | **6854** | **7617** | **248** | **4670** | **562** | **743** | **740** |

**Annexure-A**

Monthly status of Fund reciept and Utilisation for the Month of August Year 2024-25.

A. For Schemes: Funds received.

| Sl.No. | Admin. Dept. | Name of Schemes (+Implementation Agency) | PFMS code&SLS Code | Categories CS/CSS/State/EAP etc. | Opening Balance with CAN/SNA/Others-as applicable. | | Opening Balance with the District/Council/Others-as applicable. | | Current Year Allocation to District* | | Fund received in the current Year | | Total Funds available for Scheme (Rs.in Lakhs) | Funds utilised till now Amount & (% in braket | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the currrent year | Amount for which Ucs are pending as on date | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | T&CP DoHUA | SOPD-G | N/A | State | N/A | N/A | N/A | N/A | Nil | 330.00 | N/A | Nil | 330.00 | Nil | 1.65 (50%) | Nil | Nil | Nil | Nil | **19 Nos of Civil Works under progress, 38 Nos . Of schemes is completed .1st half payment made for 21 Nos. schemes in August** |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | | | | | **2024.** |

**Annexure-C**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- Of Current Year**

| **Sl. No** | **Admin Dept.** | **Name of Scheme** | **Number of Works Sanctioned in the current year** | **Progress od Current Year works/Services- Categories number of works based on the stage of physical progress** | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | **SOPD-G** | **57 Nos** | **100%** | **75-99%** | **50-74%** | **25-49%** | **1-25%** | **Not started** | |
| 1 | **DoHUA** | Const. of CC toping road cum earth filling at Rongchingthur in Ward No. 8, Diphu. | | □□ | □ | | □ | □ | □ | |
| 2 | | Const. of Boulder Retaining Wall at Rongbin Aklam near the residnece of Mukesh Timung, Diphu | | □□ | □ | | | | □ | |
| 3 | | Const. of Boulder retaining at Irrigation Colony Lorulangso near Bidya Sing Lekthe residence, Diphu. | | □□ | | □ | | □ | □ | |
| 4 | | Const. of open drain at Rongmongwe near the residence of Netro Terang in Ward No. 8, Diphu. | | □□ | □ | | | □ | □ | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 5 | | Const. of Sand Gravel road from Rongnong-eh to Railway Track Kalahendle, Diphu | | □□ | | | | | □ | |
| 6 | | Const. of Retaining Wall at Ser-Anglong snear the residence of Sri Rangke Bey in Ward No. 10, Diphu | | □□ | □ | | | | □ | |
| 7 | | Const. of Retaining Wall at Phandi Teron Gaon near the residence of Smt. Irhish Beypi under Manja Town | | □□ | | □ | | | □ | |
| 8 | | Const. of Retaining Wall at Harlongjuve under Hamren Municipal Board | | □□ | □ | | | | □ | |
| 9 A | | Const. of Boulder retaining wall at Phentecho near the residence Jimmy Seb Rengma in Ward No. 12, Diphu | | □□ | □ | | | □ | □ | |
| 9B | | Const. of RCC Ring Well at Chandmari near the residence of Kenino Rengma in Ward No. 11, Diphu | | □□ | □ | | □ | | □ | |
| 10 | DoHUA | Const. of CC topping road at Rongmarjong in Ward No.3, Diphu | | □□ | □ | | | | □ | |
| 11 | | Const. of RCC Ring Well at Kurna Bey in Ward No. 9 near the residence of Sri Rangke Bey under Phuloni/Centre Town Committee | | □ | □ | | □□ | | □ | |
| 12 | | Const. of RCC Ring Well at Ward No. 4 near the residence of Sri Daniel Terang, Diphu | | □ | □ | | □□ | | □ | |
| 13 | | Const. of RCC Ring Well at Rongmonjir near the residence of Sing Ronghang, Diphu | | □ | | | □□ | | □ | |
| 14 | | Const. of Retaining Wall at Hamphang Bazar under Phuloni/Centre Town | | □ | □□ | □ | | | □ | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 15 | | Const. of Boulder wall at Dhanu Basti near the residence of Hunmili Teronpi in Ward No. 8, Diphu. | □ | □□ | □ | | | □ | |
| 16 | | Const. of CC toping road at Rongmonjir near Secret Heart School in Ward No. 7, Diphu. | □ | □□ | | | | □ | |
| 17 | | Const. of CC toping road at Manja Hidim Teraon via Donbosco School | | □ | □ | □□ | | □ | |
| 18 | | Earth filling with matelling road at Hojai Nalai, Manja | □ | □□ | □ | | | □ | |
| 19 | | Const. of RCC Ring Well at Amreng Ingti village, Manja | | □□ | □ | | | □ | |
| 20 | DoHUA | Const. of RCC Ring Well at Jirjar Aklam near Sarsing Kro residence in Ward No. 12, Diphu. | | □□ | □ | | | □ | |
| 21 | | Const. of Foot Steps at Taradong near Shiv Mandir in Ward No. 14, Diphu. | | □□ | □ | | | □ | |
| 22 | | Improvement of road with sand gravelling at Phuloni near Konglong Kro residence under Langhin Municipal Board, Langhin. | | □□ | | | | □ | |
| 23 | | Const. of CC Topping road at Dongkarnuk in Ward No. 9, under Dokmoka Municipal Board | | □ | □□ | | □ | □ | |
| 24 | | Const. of Market Shed at Hamphang Bazar under Phuloni/Centre Town Committee | | □ | □ | □□ | | □ | |
| 25 | | Const. of Paver Block road at Rongtharve in Ward No. 8, Diphu near the residence of Sri Monush Ronghang | | □□ | □ | □ | | □ | |
| 26 A | | Earth filling at Phuloni Bazar under Phuloni/Centre Town Committee | | □ | □□ | | | □ | |
| 26B | | Earth filling at Phuloni Bazar under Phuloni/Centre Town Committee | | □ | □□ | | | □ | |
| 27 | | Const. of Pavar Block road at Rongklirdap in Ward No. 13, Diphu near the residence of Sri Ravi Ronghang | | □□ | □ | | | □ | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 28 | | Const. of CC topping road at Nepali Colony, in Ward No. 3, under Dokmoka Municipal Board | | □ | □□ | | □ | | □ | |
| 29 | | Const. of CC toping road at Rongmarjong Mensing Tisso Village, Diphu | | □□ | □ | | | | □ | |
| 30 | DoHUA | Const. of boulder retaining Wall at Rangsina village in Ward No.12, Diphu | | □□ | | | | | □ | |
| 31 | | Const. of CC toping road at Longki Hanse Village, Diphu | | □□ | □ | | | | □ | |
| 32 | | Const. of RCC Ring Well at Engleng Arong near Rongker Than in Ward No. 8, Diphu | | □□ | □ | | | | □ | |
| 33 | | Const. of Boulder retaining Wall at Rongmirjeng, AGCC Colony near the residence of Rupsing Timung in Ward No. 13, Diphu | | □ | □ | □□ | | | □ | |
| 34 | | Const. of Boulder retaining Wall at Joysing Teron Village near the residence of Sikari Hanse in Ward No. 9, Diphu | | □□ | □ | □ | | | □ | |
| 35 | | Const. of Market Shed at Tarabasa under Phuloni/Centre Town Committee | | □ | □ | □□ | | | □ | |
| 36 | | Const. of road at Ward No. 6 from NH-36 to Sarik Tisso village under Dokmoka Municipal Board | | □□ | □ | | | □ | □ | |
| 37 | | Const. of interlocking Paver Block road including Culvert at Taralangso No.2 Baghmari, Diphu | | □□ | □ | | | | □ | |
| 38 | | Const. of RCC Ring Well at Matipung Rongchingrum near the residence of Andrew Teron in Ward No. 3, Diphu | | □ | □□ | | | | □ | |
| 39 | | Const. of RCC Ring Well at Rongmonjir Village near the residence of Olip Terang in Ward No. 7, Diphu. | | □ | □ | □□ | | | □ | |
| 40 | DoHUA | Const. of Cattle bridge at entry gate of T&CP office campus with side drain and Pavers Block of T&CP office campus | | □ | □ | □□ | | | □ | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 41 | | Partition of Chowkidar Room at ground floor office building of T&CP office near garage. | | □ | □□ | | | | □ | |
| 42 | | Const. of Retaining Wall at Rongmonjir in Ward No. 7, Diphu near the residence of Sri Dilip Sing Bey | | □□ | | □ | | | □ | |
| 43 | | Const. of RCC Ring Well at Rongpirbi near the residence of Nelson Taro in Ward No. 11, Diphu | | □□ | □ | | | | □ | |
| 44 | | Const. of Culvert at Udharjan Tinia ali near the residence of Longbi Tisso under Phuloni/Centre Town Committee | | □□ | □ | | | | □ | |
| 45 | | Const. of RCC Ring Well at Beltola near the residence of Bimol Kro in Ward No. 8, Diphu | | □□ | | | | □ | □ | |
| 46 | | Land development with earth filling at Chapong Khorsing Kro village Play Ground under Phuloni/Centre Town | | | | □□ | | □ | □ | |
| 47 | | Const. of RCC Ring Well at Mon Timung(Man Timung) village near the residence of Sonjeeb Timung under Howraghat Municipal Board | | | | | □□ | | □ | |
| 48 | | Const. of RCC Ring Well at Chandmari village near the reisdence of Angthik Ronghang under Diphu Municipal Board | | □□ | | | | | □ | |
| 49 | | Const. of Boulder Retaining Wall at Hedilangso near the residence of D. Kro in Ward No. 13, Diphu. | | □□ | | □ | | | □ | |
| 50 | DoHUA | Const. of CC toping road at Hori Taro Village near S.B. Church, Dokmoka in Ward No. 6, Dokmoka | | □□ | | | □ | | □ | |
| 51 | | Const. of RCC Ring Well at Loringthepi near the residence of Kakre Terang, SGB under Phulon/Centre Town. | | | □□ | | | | □ | |
| 52 | | Const. of Retaining Wall at Sodar Engti in Ward No. 9, Diphu | | □□ | | □ | | | □ | |
| 53 | | Const. of RCC Ring Well at Beltola near the residence of Robinson Kro, Diphu | | □□ | | | | | □ | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 54 | | Const. of Retaining Wall at Housing Board near the residence of Rongmon Teron in Ward No. 6, Diphu. | | | | | | | | |
| 55 | | Const. of Retaining Wall at Rongmonjir near Langtuk Killing residence in Ward No. 7, Diphu | | | | | | | | |
| 56 | | Const. of CC toping road at Rongsamphri near Rongker Than in Ward No. 3, Diphu | | | | | | | | |
| 57 | | Const. of RCC Ring Well at Lorulangso near the residence of Basapi Ronghangpi, Diphu. | | | | | | | | |

**Status Report of PMAY-HFA (Urban), Karbi Anglong and West Karbi Anglong**

| SL No. | Name of ULB | Initial Target of Beneficiaries | No of Rejected OR Curtailment Beneficiaries approved by DLPSC | Final No of Beneficiaries | 1st installment Received Beneficiaries | 2nd installment Received Beneficiaries | No of Completed House | Percentage Completion as per target beneficiary | Percentage Completion as per 2nd Installment received |
|---|---|---|---|---|---|---|---|---|---|
| **East Karbi Anglong** | | | | | | | | | |
| 1 | DIPHU MB | 3771 | 178 | 3593 | 3483 | 2092 | 1258 | 35.01 | 60.13 |
| 2 | DIPHU Dev. Authority | 309 | 5 | 304 | 300 | 213 | 161 | 53.00 | 76.00 |
| 3 | LANGHIN MB | 3435 | 0 | 3435 | 3421 | 3309 | 3085 | 89.81 | 93.23 |
| | HOWRAGHAT MB | 678 | 0 | 678 | 662 | 415 | 271 | 39.97 | 65.30 |
| 4 | BOKAJAN MB | 213 | 171 | 42 | 42 | 42 | 42 | 100.00 | 100.00 |
| 5 | DOKMOKA MB | 2529 | 41 | 2488 | 2403 | 2069 | 2017 | 81.07 | 97.49 |
| 6 | BAKALIA MB | 4008 | 35 | 3973 | 3639 | 3053 | **829** | **20.86** | **27.15 (2196 Nos 2nd instalment received on 24 May 2024)** |
| 8 | TOTAL (A) | **14943** | **430** | **14513** | **13950** | **11193** | **7663** | 52.80 | 68.46 |
| | | | | | | | | | |
| **West Karbi Anglong** | | | | | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 9 | HAMREN | 721 | 25 | 696 | 695 | 552 | **427** | 61.35 | 77.36 |
| 10 | DONKAMOKAM | 451 | 20 | 431 | 431 | 251 | **180** | 41.76 | 71.71 |
| 11 | BOITHALANGSO | 573 | 20 | 553 | 553 | 188 | **184** | 33.27 | 97.87 |
| 12 | **TOTAL(B)** | **1745** | **65** | **1680** | **1679** | **991** | **791** | 47.08 | 79.82 |
| | | | | | | | | | |
| 13 | **Total District Status (A+B) East and West Karbi Anglong** | **16688** | **495** | **16193** | **15629** | **12184** | **8454** | 52.21 | 69.39 |

**10. HANDLOOM & TEXTILES :**

**Annexure-B**

**B. Schemes for which no fund are received by the District/Council:**

| Sl No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|---|---|---|---|---|
| 1 | Handloom & Textiles Department | Swarnirbhar Naari | Direct Bank transfer of **Rs. 57,84,220.00** to beneficiary account by the state government | 1. State flagship scheme implemented by Directorate of Handloom & Textiles, Assam, Guwahati<br>2. Total 13,736 weavers applied for registration under this portal from which 13,316 nos. of weavers were verified and approved by the department.<br>3.Total 2174 nos of Product is available in the stock at Karbi Anglong District out of 16,782 Nos. of Product already sale through the Directorate of Handloom & Textiles & by the Office of the Handloom & Textiles, KAAC,Diphu. |

**Annexure-C**

**Physical progress of works under different Schemes/Programmes/Projects across Departments of current year**

| Sl No. | Admin. Dept. | Name of Scheme (SOPD) | Number of works Sanctioned in the current year | Progress of current year works/Service-categorize number of work based on the stage of physical progress | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | 100 % | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | | Spillover Liabilities for the year 2022-23 Construction of Joint Director, H&T (Hills), Diphu office building (G+2) | 1 | -- | 75-99% | -- | -- | -- | |
| 2 | | Construction of office building including internal electrification work & construction of Common Toilet at HTC, H&T, Phuloni (Phase-I) | 1 | -- | -- | -- | -- | 1-25 % | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 3 | Handloom & textiles | Construction of Boundary brick wall at WESU, H&T Bakalia | 1 | -- | 75-99% | -- | -- | -- | |
| 4 | | Construction of Traditional Weavers Training Hall at Bakalia Play ground | 1 | -- | -- | 50-74% | -- | -- | |
| 5 | | Construction of Common Toilet & Renovation including internal electrification of HTC, H&T at Hamren | 1 | -- | -- | -- | -- | 1-25 % | |
| 6 | | Construction of Weavers workshed at Bithung Rengthama, Rajpur, Langpher MAC, Lumbajong MAC, Kangkijan, Langpher MAC, Eragaon, Langpher MAC, Hawraghat, Langhin, Hamren, Baithalangso, | 11 Nos. | -- | -- | -- | -- | 1-25% | |
| 7 | | Extention of Departmental Exhibition stall at KPH, Taralangso | 1 | -- | -- | 50-74% | -- | -- | |
| 8 | | Renovation & Repairing of Departmental Exhibition Stall at KPH, Taralangso | 1 | -- | -- | 50-74% | -- | -- | |
| 9 | | Renovation of Kohora Guest House | 1 | -- | -- | 50-74% | -- | -- | |
| 10 | | Decoration and furniture of sale Emporium at Assistant Director office campus, Diphu | 1 | -- | -- | -- | 25-49% | -- | |

**Annexure-D**

**Physical progress of works under different Schemes/Programmes/Projects across Departments of previous years**

| Sl No. | Admin. Department | Name of scheme | Total Number of works pending as on the last date of previous Financial Year | Number of years delayed for completion as on the last date of last year-categorize works based on the delay in completion | | | | | progress of pending works of previous year Pending as on the last date of last year-categorise works based on the stage of physical progress | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Less than 1 year | >=1 to <3 yrs | >=3to<5 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | | Construction of Joint Director New office building | 1 | | 1-3 yrs | | | | | 75-99% | | | | |
| 2 | | Production cum Training Centre Murap | 0 | | 1-3 yrs | | | | 100% | | | | | |
| 3 | | Construction of new office building at WESU Bakalia | 0 | | 1-3 yrs | | | | 100 % | | | | | |
| 4 | | Construction of Boundary brick wall at HTC, Phuloni | 0 | | 1-3 yrs | | | | 100 % | | | | | |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | Handloom & Textiles Department | Extension of departmental stall at Taralangso | 0 | | 1-3 yrs | | | | 100 % | | | | | | |
| 6 | | Construction of common Toilet, Latrin & bathroom with water staging at Hon'ble E.M i/c qtr. KAAC VIP Colony, Diphu | 0 | | 1-3 yrs | | | | 100 % | | | | | | |
| 7 | | Campus leveling and with wash at Superintendent office, Bokajan | 0 | | 1-3 yrs | | | | 100 % | | | | | | |
| 8 | | Renovation of sale Emporium at AD campus | 0 | | 1-3 yrs | | | | 100 % | | | | | | |
| 9 | | Construction of individual workshed | 0 | | 1-3 yrs | | | | 100 % | | | | | | |

**11. TOURISM :**

**Annexure-A**

Monthly status of Fund receipt for the Month of **September Year 2024**

**A. For Schemes: Funds received.**

| No | dmin ept | ame of cheme -Imple- entation gency) | FMS ode & LS ode | ategor y S/CSS / tate/ AP etc. | pening alance ith CNA/SNA/ ther- as pplicable | | pening Balance ith the istrict/Council/ thers—as pplicable | | urrent Year Allocation to District | | nd received the current ear | | otal nds vailable or cheme | nds Utilised- ll now Amount (% in racket) | | mount or hich Cs are ending t the nd of revious ear | tilisation ertificate ubmitted gainst vailable nds for he current ear | mount for which Cs are pending as n date | | emarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | entral hare | tate hare | entral hare | tate hare | entral hare | tate hare | entral hare | tate hare | | entral hare | tate hare | | | f revious ear | f urrent ear | |
| | | | | | | | | | 0 | 1 | 2 | 3 | 4 | 65 | 6 | 7 | 8 | 9 | 0 | |
| | ourism | ev. of Diphu Town Lake for Recreation (Tourism Department) | | CSS | Nil | Nil | Nil | Nil | 779.95 L | Nil | 779.95 L | Nil | 1600.00L | 48.7% | Nil | Nil | Nil | Nil | Nil | Nil |

**Annexure-C**

**Physical Progress of Works under different Schemes/Programs /Projects across Departments- of Current Year 2024-25**

| S.No | Admin Dept. | Name of Scheme | Number of Works sanctioned in the current | Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | year | | | | | | |
| 1 | Tourism | Construction of Assam Type Kitchen Hall at Diphu Tourist Lodge. | 1 (One) | | 75-99% | | | | |
| 2 | Tourism | Construction of Mass Dining Shed with Toilet facility at Diphu Tourist Lodge, Diphu. | 1 (One) | | 75-99% | | | | |
| 3 | Tourism | Construction of Karbi Traditional Hut (Hemtun) at Diphu Tourist Lodge, Diphu. | 1 (One) | | | 50-74% | | | |
| 4 | Tourism | Renovation & Modernization of Bathroom at Diphu Tourist Lodge, Diphu. | 1 (One) | 100% | | | | | |
| 5 | Tourism | Construction of Drainage system at Diphu Tourist Lodge Complex. | 1 (One) | | | 50-74% | | | |
| 6 | Tourism | Construction of Deep Tubewell at Diphu Tourist Lodge, Diphu. | 1 (One) | | | | 25-49% | | |
| 7 | Tourism | Construction of Roadside Amenity Centre at Arboretum, Diphu-Lumding Road, Karbi Anglong. | 1 (One) | | | | 25-49% | | |
| 8 | Tourism | Construction Pay & Use Toilet at Langvoku, Karbi Anglong. | 1 (One) | | | | 25-49% | | |
| 9 | Tourism | Minor repairing of Tourist Lodge at Deopani, Karbi Anglong. | 1 (One) | | | | 25-49% | | |
| 10 | Tourism | Construction of Public Toilet at Sokphe-eh Aklam Lokhimon Ashram, Dolamara. | 1 (One) | | | | 25-49% | | |
| 11 | Tourism | Minor repairing of Silonijan Tourist Lodge, Silonijan, Karbi Anglong. | 1 (One) | | | | 25-49% | | |
| 12 | Tourism | Construction of Approach road at Kloplar Waterfall, Karbi Anglong (Ph-2). | 1 (One) | | | | 25-49% | | |
| 13 | Tourism | Constructions of Apron drain at Dokmoka Tourist Lodge, Dokmoka, Karbi Anglong. | 1 (One) | | | | 25-49% | | |
| 14 | Tourism | Dev. of Diphu Town Lake for Recreation under KAATC Package | 1 (One) | | 75-99% | | | | |

**12. WATER RESOURCES :**

**Annexure -A**

**Monthly Status of Fund receipt and utilisation for the month of September year 2024**

**A. For Schemes: Funds received.**

| Sl. No | Administrative Department | Name of Scheme (Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS/ State/ EAP etc. | Opening Balance with CNA/SNA/Others - as applicable | | Opening Balance with the District/Council / Others - as applicable | | Current Year Allocation to the District | | Fund recieved in the current Year | | Total Fund Available for the scheme | Fund Utilised till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1 | Water Resources | Construction of ring bund from Haldikrung to Namtaradubi on L/B of river Kopili in West Karbi Anglong district. | - | CSS | 1425L | 75L | - | - | - | - | - | - | 1500 L | 482.089 L | 12.687 L | - | 494.776 L | - | - |
| 2 | | Protection of Barpathar Shyam Gaon area from the erosion of L/B of river Dhansiri in Karbi Anglong District. | - | State | - | 400L | - | - | - | - | - | - | 400 L | - | 252.33525L | - | 252.33525 L | - | - |
| 3 | | Construction of new embankment from Dokmoka bridge to Cherakani bridge including anti-erosion measures along R/B of river Dikrut in karbi anglong | - | CSS | 1045L | 55L | - | - | - | - | - | - | 1100 L | - | - | - | - | - | - |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | district. | | | | | | | | | | | | | | | | | |

**Annexure -B**

**B. Schemes for which no funds are recieved by the District/ Council**

| Sl. No | Administrative Department | Name of Scheme | Reasons | Remarks if any |
|---|---|---|---|---|
| 1 | Water Resources | Construction of ring bund from Haldikrung to Namtaradubi on L/B of river Kopili in West Karbi Anglong district.(under RIDF-XXVII) Esttd. Amt. Rs. 1500.00L) | on going works | 36% fund received |
| 2 | | Protection of Barpathar Shyam Gaon area from the erosion of L/B of river Dhansiri in Karbi Anglong District.(under SOPD-FDR) Esttd. Amt. Rs. 400.00L) | Completed | 70% fund received |
| 3 | | Construction of new embankment from Dokmoka bridge to Cherakani bridge including anti-erosion measures along R/B of river Dikrut in karbi anglong district.(under RIDF-XXIX) Esttd. Amt. Rs. 1100.00L) | on going works | |
| 4 | | Protection of Matikhula Bengali gaon near Public Smashanghat from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24 | on going works | 46% fund received |
| 5 | | Protection of Cremation ground, Kongjuk Athoi from the erosion of river Therilangso in Karbi Anglong dist. for the year 2023-24 | Completed | |
| 6 | | Protection of Patradisa area from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24 | on going works | 38% fund received |
| 7 | | Protection of near Raju Timung residence, Dengaon from the erosion of river Hurnat in Karbi Anglong dist. for the year 2023-24 | on going works | |

| | | | | |
|---|---|---|---|---|
| 8 | | Protection of Sum Terang village at Dengaon from the erosion of river Harina in Karbi Anglong dist. for the year 2023-24 | on going works | 41% fund received |
| 10 | | Construction of Flood wall at Rongsamphri village near Tingkreng Rongpi & Mukut Mithi redidence from the erosion of river Diphu in Karbi Anglong Dist. for the year 2023-24 | on going works | |
| 11 | | Protection of Majgaon Village at lower Mohendijua from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24 | on going works | 38% fund received |
| 12 | | Protection of Bhitor Kalioni No.1 from the erosion of river Kalioni in Karbi Anglong dist. for the year 2023-24 | on going works | 41% fund received |
| 13 | | Protection of Manja weekly market area from the erosion of river Jamuna in Karbi Anglong District for the year 2023-24 Ph-1 | Completed | 78% fund received |
| 14 | | Protection of Bamrui Singnot Tokbi village area from the erosion of river Jamuna in Karbi Anglong District for the year 2023-24 Ph-1 | Completed | 64% fund received |
| 15 | | Construction of flood wall from Rongjangphong village to near Diphu JNV road in Karbi Anglong Dist. for the year 2023-24. PH-1 | on going works | 17% fund recived |
| 16 | | Immediate measures to restore at Pub-Gojalipar area from devastation of river Jamuna in Karbi Anglong Dist.for the year 2023-24 | completed | 50% fund received |
| 17 | | Immediate measures to restore at Rongkimi area from devastation of river Dikharu in Karbi Anglong Dist.for the year 2023-24 | Completed | 50% fund received |
| 18 | | Immediate measures to restore at Nihang Engti area from devastation of river Dikharu in Karbi Anglong Dist.for the year 2023-24 | Completed | |
| 19 | | Immediate measures to restore at Modertuli area from devastation of river Dikharu in Karbi Anglong Dist.for the year 2023-24 | Completed | |
| 20 | | Construction of Flood Wall at Dengkimo Aklam, Centre from the erosion of river Dekoi in K/A dist. for the year 2023-24 Ph-1 | Completed | 53% fund received |
| 21 | | Construction of Flood Wall at Udharjan Dengjir aklam from the erosion of river Dekoi in K/A dist. for the year 2023-24 | Completed | 33% fund received |
| 22 | | Protection of Borlangpher area from the erosion of river Borlangpher in Karbi Anglong dist. for the year 2023-24 | on going works | 42% fund received |
| 23 | | Protection of Mistribali Cremation ground from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24 | Completed | 35% fund received |

| | | | | |
|---|---|---|---|---|
| 24 | | Protection of Gulab Lahkar residence from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24 | Completed | |
| 25 | | Construction of new Water Resources Inspection Bungalow (IB) at Okreng in K/Anglong dist. for the year 2023-24 | on going works | |

**Annexure -C**

**Physical progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year**

| Sl. No | Administrative Department | Name of Scheme | Number of Works sanctioned in the current year | Progress of Current Year works/Services - Categorise number of works based on the stage of physical progress | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| 1 | Water Resources | Protection of Rongsamphri Village up-stream at Diphu from the erosion of river Diphu in Karbi Anglong dist. for the year 2024-25. | 27 | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 2 | | Construction of flood wall at Rongtheang-B from the erosion of river Shatunala in Karbi Anglong dist. for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 3 | | Protection of Hidisajir near Tower area from the erosion of river Diphu in Karbi Anglong dist. for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 4 | | Protection of Cremation ground at Rongpongpathar from the erosion of river Jamuna in Karbi Anglong dist. for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 5 | | Construction of boulder pitching near RCC Bridge at Modertuli from the erosion of river Dighalpani in Karbi Anglong District for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |

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|---|---|---|---|---|---|---|---|---|---|---|
| 6 | | Construction of boulder pitching at Kelai Rongpi gaon from the erosion of river Dikrut in Karbi Anglong District for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 7 | | Construction of boulder pitching at Sarthe Timung Arong, Bakalia from the erosion of river Longsekjan in Karbi Anglong dist. for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 8 | | Construction of boulder pitching near PWD Bridge, Bakalia from the erosion of river Tikoklangso in Karbi Anglong dist. for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 9 | Water Resources | Immediate measures to restore at Bamrui area from devastation of river Jamuna in Karbi Anglong dist. for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 10 | | Construction of Flood wall at Sangma Terang gaon from the erosion of river Dekoi in Karbi Anglong dist. for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 11 | | Construction of boulder pitching at Langhut Tokbi gaon from the erosion of river Marjong in Karbi Anglong dist. for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 12 | | Construction of boulder pitching at Kathilangso, Diphu near Raju Tisso residence from the erosion of river Chiphongsajir in Karbi Anglong dist. for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 13 | | Exhibition stall at Karbi people Hall (KPH) at Taralangso. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 14 | | Immediate measures to restore at Singh ghat Koch gaon area from devastation of river Dhansiri in Karbi Anglong District for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 15 | | Immediate measures to restore at Tinglijan pobin Momin suk from devastation of river Dhansiri in Karbi Anglong District for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |

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|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | Immediate measures to restore at Do-Mile Sochan Ghat area from devastation of river Dhansiri in Karbi Anglong District for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 17 | | Immediate measures to restore at Ghariyaldubi area from devastation of river Dhansiri in Karbi Anglong District for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 18 | | Protection of Cherakani amtol from the erosion of river Dighalpani in Karbi Anglong District for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 19 | | Immediate measures to restore at Cherakani amtol area from devastation of river Dighalpani in Karbi Anglong District for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 20 | Water Resources | Immediate measures to restore at Jamuna gaon from devastation of river Jamuna in Karbi Anglong District for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 21 | | Immediate measures to restore at Okreng Dighalpani from devastation of river Dighalpani in Karbi Anglong District for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 22 | | Immediate measures to restore at Triganga from devastation of river Jamuna in Karbi Anglong District for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 23 | | Immediate measures to restore at Gozalipar area from devastation of river Jamuna in Karbi Anglong District for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 24 | | Construction of flood wall at Rongbang Timung gaon near Rongker than at 5th mile from the erosion of river Chutianala in Karbi Anglong dist. for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 25 | | Anti-erosion measures at Harsing Engleng residence to T&T Complex from the erosion of river Harina in Karbi Anglong dist. for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 26 | | Construction of boulder pitching at Baliram Terang village from the erosion of river Lorulangso in Karbi Anglong dist. for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| 27 | | Construction of Boulder pitching at Lorulangso river near Babu Bey residence at Harlongbi village in Karbi Anglong dist. for the year 2024-25. | | 0 | 0 | 0 | 0 | 0 | 1 | Tender floated |
| | | | | **0** | **0** | **0** | **0** | **0** | **27** | |

**Annexure -D**

**Physical progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years**

| **Sl. No** | **Administrative Department** | **Name of Scheme** | **Total number of Works pending as on the last date of previous financial year** | **Number of Years delayed for completion - as on the last date of last Financial Year** - Categorise number of works based on the delay in completion | | | | | | **Progress of Pending works of previous Years** pending as on the last date of last Financial Year - Categorise number of works based on the stage of physical progress | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Less than 1 year | >=1 to <3 years | >=3 to <5 years | >=5 | Total | **100%** | **75-99%** | **50-74%** | **25-49%** | **1-25%** | **Not Started** |
| 1 | Water Resources | Protection of Matikhula Bengali gaon near Public Smashanghat from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24 | 12 | 1 | 0 | 0 | 0 | | 0 | 1 | 0 | 0 | 0 | 0 |
| 2 | | Protection of Patradisa area from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24 | | 1 | 0 | 0 | 0 | | 0 | 0 | 0 | 1 | 0 | 0 |
| 3 | | Protection of near Raju Timung residence, Dengaon from the erosion of river Hurnat in Karbi Anglong dist. for the year 2023-24 | | 1 | 0 | 0 | 0 | | 0 | 0 | 0 | 1 | 0 | 0 |
| 4 | | Protection of Sum Terang village at Dengaon from the erosion of river Harina in Karbi Anglong dist. for the year 2023-24 | | 1 | 0 | 0 | 0 | | 0 | 0 | 1 | 0 | 0 | 0 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | Water Resources | Construction of Flood wall at Rongsamphri village near Tingkreng Rongpi & Mukut Mithi redidence from the erosion of river Diphu in Karbi Anglong Dist. for the year 2023-24 | | 1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 1 |
| 6 | | Protection of Majgaon Village at lower Mohendijua from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24 | | 1 | 0 | 0 | 0 | | 0 | 0 | 0 | 1 | 0 | 0 |
| 7 | | Protection of Bhitor Kalioni No.1 from the erosion of river Kalioni in Karbi Anglong dist. for the year 2023-24 | | 1 | 0 | 0 | 0 | | 0 | 0 | 0 | 1 | 0 | 0 |
| 8 | | Construction of flood wall from Rongjangphong village to near Diphu JNV road in Karbi Anglong Dist. for the year 2023-24. PH-1 | | 1 | 0 | 0 | 0 | | 0 | 0 | 1 | 0 | 0 | 0 |
| 9 | | Protection of Borlangpher area from the erosion of river Borlangpher in Karbi Anglong dist. for the year 2023-24 | | 1 | 0 | 0 | 0 | | 0 | 0 | 0 | 1 | 0 | 0 |
| 10 | | Construction of new Water Resources Inspection Bungalow (IB) at Okreng in K/Anglong dist. for the year 2023-24 | | 1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 1 | 0 |
| 11 | | Construction of ring bund from Haldikrung to Namtaradubi on L/B of river Kopili in West Karbi Anglong district.(under RIDF-XXVII) Esttd. Amt. Rs. 1500.00L) | | 0 | 1 | 0 | 0 | | 0 | 1 | 0 | 0 | 0 | 0 |
| 12 | | Construction of new embankment from Dokmoka bridge to Cherakani bridge including anti-erosion measures along R/B of river Dikrut in karbi anglong district.(under RIDF-XXIX) Esttd. Amt. Rs. 1100.00L) | | 1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 1 | 0 |
| | | | | 11 | 1 | 0 | 0 | | 0 | 2 | 2 | 5 | 2 | 1 |

**Monthly Status of Fund reciept and utilisation for the month of August' 2024**

**Physical progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year**

| Sl. No | Administrative Department | Name of Scheme (Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS / State/ EAP etc. | Opening Balance with CNA/SNA/Others - as applicable | | Opening Balance with the District/Council/ Others - as applicable | | Current Year Allocation to the District | | Fund recieved in the Current Year | | Total Fund Available for the scheme | Fund Utilised till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | Water Resources | Protection of Kollonga area from the erosion of river Kollonga in West Karbi Anglong district. | - | State | - | 340.00 L | - | - | - | - | - | 148.00 L | 340.00 L | - | 148.00 L (43%) | 0 | 148.00L | 0 | 0 | |
| 2 | | Construction of embankment from Phangtengprang area to Japan Hanse Village along L/B of river Kopili in West Karbi Anglong District. | - | State | - | 1602.00 L | - | - | - | - | - | 0 | 1602.00 L | - | 0(0%) | 0 | 0 | 0 | 0 | |
| 3 | | Construction of embankment from Bi- Inghoi area to Chomkan area along L/B of river Kollonga in West Karbi | - | State | - | 393.00L | - | - | - | - | - | 0 | 393.00L | - | 0(0%) | 0 | 0 | 0 | 0 | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Anglong District. | | | | | | | | | | | | | | | | | |
| 4 | | Construction of Embankment from Mugasong L.P. School Area via Bithung Rengthama village to near Kollonga Mukh Bridge L/B of river Kopilli in West Karbi Anglong district. | - | State | - | 1300.00 L | - | - | - | - | - | 0 | 1300.00 L | - | 0(0%) | 0 | 0 | 0 | 0 | |
| 5 | | Construction of embankment on left bank of river Kopili in West Karbi Anglong (ph-I) | - | CSS | 475.00L | 25.00L | - | - | - | - | 257.247 L | 0 | 500.00L | 257.247 L(51%) | 0(0%) | 0 | 257.247L | 0 | 0 | |
| 6 | | Construction of embankment on both banks of river Deranala (river Kopili) from Menmeji to Deramukh in West Karbi Anglong District. | - | CSS | 1330.00 L | 70.00L | - | - | - | - | 0 | 0 | 1400.00 L | 0(0%) | 0(0%) | 0 | 0 | 0 | 0 | |
| 7 | | Anti Erosion measure to protect Baligaon near Mugasong L. P. School from the erosion of river Kopili in West | - | CSS | 270.00L | 30.00L | - | - | - | - | 0 | 0 | 300.00L | 0(0%) | 0(0%) | 0 | 0 | 0 | 0 | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Karbi Anglong District. | | | | | | | | | | | | | | | | | |
| 8 | | Anti Erosion measure to protect Japan Hanse Village from the erosion of river Kopili in West Karbi Anglong District. | - | CSS | 315.00L | 35.00L | - | - | - | - | 0 | 0 | 350.00L | 0(0%) | 0(0%) | 0 | 0 | 0 | 0 | |
| 9 | | Protection of land erosion at Harlongso area near Jengkha in West Karbi Anglong District. | - | CSS | 135.00L | 15.00L | - | - | - | - | 0 | 0 | 150.00L | 0(0%) | 0(0%) | 0 | 0 | 0 | 0 | |

**Annexure -B**

**B. Schemes for which no funds are received by the District/Council**

| **Sl. No** | **Administrative Department** | **Name of Scheme** | Reasons | Remarks if any |
|---|---|---|---|---|
| 1 | Water Resources | Construction of embankment on left bank of river Kopili in West Karbi Anglong (ph-I) | Demand for release of fund not process. | 51% fund received. |
| 2 | | Construction of embankment from Phangtengprang area to Japan Hanse Village along L/B of river Kopili in West Karbi Anglong District. | Demand for release of fund not process. | |

| | | | | |
|---|---|---|---|---|
| 3 | | Construction of embankment from Bi- Inghoi area to Chomkan area along L/B of river Kollonga in West Karbi Anglong District. | Demand for release of fund not process. | |
| 4 | | Construction of Embankment from Mugasong L.P. School Area via Bithung Rengthama village to near Kollonga Mukh Bridge L/B of river Kopilli in West Karbi Anglong district. | Demand for release of fund not process. | |
| 5 | | Protection of Kollonga area from the erosion of river Kollonga in West Karbi Anglong District. | Work Completed. Demand for release of fund not process. | 50% Fund received |
| 6 | | Construction of embankment on both banks of river Deranala (river Kopili) from Menmeji to Deramukh in West Karbi Anglong District. | Work not started yet. | |
| 7 | | Anti Erosion measure to protect Baligaon near Mugasong L. P. School from the erosion of river Kopili in West Karbi Anglong District. | Work not started yet. | |
| 8 | | Anti Erosion measure to protect Japan Hanse Village from the erosion of river Kopili in West Karbi Anglong District. | Work not started yet. | |
| 9 | | Protection of land erosion at Harlongso area near Jengkha in West Karbi Anglong District. | Work not started yet. | |
| 10 | | Immediate measure to restore breach like damages of dyke from Taradubi market to bilokso area along the left bank of river kopili in West karbi Anglong District (SDRF) (Year 2019-20). | Due to change of district and DDO code and also due to expiration of AA, new AA in favour of DC, Hamren has been sought. | |

| | | | | |
|---|---|---|---|---|
| 11 | | Immediate measure to restore Kharupindha area, Baithalangso LAC from the devastation of river Karbi Langpi in West Karbi Anglong district for the year 2020-21.(SDRF). | Do | |
| 12 | | Immediate measure to restore Goroimari area, Baithalangso LAC from the devastation of river Kopili in West Karbi Anglong district for the year 2020-21(SDRF). | Do | |

**Annexure -D**

**Physical progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years**

| **Sl. No** | **Administrative Department** | **Name of Scheme** | **Total number of Works pending as on the last date of previous financial year** | **Number of Years delayed for completion - as on the last date of last Financial Year** - Categorise number of works based on the delay in completion | | | | | **Progress of Pending works of previous Years** pending as on the last date of last Financial Year - Categorise number of works based on the stage of physical progress | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Less than 1 year | >=1 to <3 years | >=3 to <5 years | >=5 | Total | **75-99%** | **50-74%** | **25-49%** | **1-25%** | **Not Started** |
| **1** | **Water Resources** | Construction of embankment from Phangtengprang area to Japan Hanse Village along L/B of river Kopili in West Karbi Anglong District. | **8** | **5** | **3** | **0** | **0** | **8** | **2** | **2** | **0** | **0** | **4** |
| **2** | | Construction of embankment from Bi- Inghoi area to Chomkan area along L/B of river Kollonga in West Karbi Anglong District. | | | | | | | | | | | |
| **3** | | Construction of Embankment from Mugasong L.P. School Area via Bithung Rengthama village to near Kollonga Mukh Bridge L/B of river Kopilli in West Karbi Anglong district. | | | | | | | | | | | |
| **4** | | Construction of embankment on both banks of river Deranala (river Kopili) from Menmeji to Deramukh in West Karbi Anglong District. | | | | | | | | | | | |
| **5** | | Anti Erosion measure to protect Baligaon near Mugasong L. P. School from the erosion of river Kopili in West Karbi Anglong District. | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **6** | | Anti Erosion measure to protect Japan Hanse Village from the erosion of river Kopili in West Karbi Anglong District. | | | | | | | | | | | | | | | | | |
| **7** | | Protection of land erosion at Harlongso area near Jengkha in West Karbi Anglong District. | | | | | | | | | | | | | | | | | |
| **8** | | Construction of embankment on left bank of river Kopili in West Karbi Anglong (ph-I) | | | | | | | | | | | | | | | | | |

**13. INFORMATION AND PUBLIC RELATIONS :**

**First and Second half status of Fund receipt and utilisation for the Year 2023-24**

**A. For Schemes: Funds received.** **Annexure-A**

| S.No | Admin. Dept. | Name of Scheme (+Imple-mentation Agency) | PFMS Code & SLS Code | Category CS/CSS/ State/ EAP etc. | Opening Balance With CNA /SNA/Others- as applicable. | | Opening Balance with the District/Council/ Others-- as applicable. | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | INFORMATION AND PUBLIC RELATIONS | Extension of retaining wall of DDIPR(Hills), Diphu | | SOPD | | | | | | 49.00 Lakh | | 37.90 Lakh | 11.10 Lakh | | 90% | NIL | NIL | NIL | NIL | Under process for balance amount |
| 2 | | Renovation with tiles flooring of SDIPRO,Hamren | | SOPD | | | | | | | | | | | | | | | | |
| 3 | | Maintenance of FLS in Diphu & Hamren Town | | SOPD | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4 | | Tiles flooring of Media Lounge, Taralangso | | SOPD | | | | | | | | | | | | | | | |
| 5 | | Hi-Max led & Photography works | | SOPD | | | | | | | | | | | | | | | |
| 6 | | Publication of Books | | SOPD | | | | | | | | | | | | | | | |

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year (2023 - 24)** Annexure-C

| S.No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% Not started |
| 1 | INFORMATION AND PUBLIC RELATIONS DEPTT.. | Extension of retaining wall of DDIPR(Hills), Diphu | 6 NOS | 100% | | | | Nil |
| 2 | | Renovation with tiles flooring of SDIPRO,Hamren | | 100% | | | | Nil |
| 3 | | Maintenance of FLS in Diphu & Hamren Town | | 100% | | | | Nil |
| 4 | | Tiles flooring of Media Lounge, Taralangso | | 100% | | | | Nil |
| 5 | | Hi-Max led & Photography works | | 100% | | | | Nil |
| 6 | | Publication of Books | | 100% | | | | Nil |

**14. LEGAL METROLOGY**

**Annexure-A**

**Monthly status of Fund receipt and utilisation for the Month of September, 2024 for Financial Year 2024-25**

| Sl. No | Admin. Dept. | Name of Scheme (+Implementation Agency) | PFMS Code& SLS Code | Category CS/CSS/ State/ EAP etc. | Opening Balance With CNA /SNA/Others- as applicable | | Opening Balance with the District/Council/ Others-- as applicable. | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current | Amount for which UCs are pending as on date. | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |

| Sl.No | Admin.Dept. | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number ofworks based on the stage of physical progress | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | Legal Metrology Department | SOPD | 5 | NIL | NIL | NIL | NIL | 5 | NIL | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Legal Metrology | SOPD | NIL | NIL | NIL | NIL | NIL | NIL | NIL | 33 Lakh | NIL | 33 Lakh | 33 lakh | NIL | NIL | NIL | NIL | NIL | NIL | |

**Annexure-C**

**15. PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT :**

**Annexure-A**

**Monthly status of Fund receipt and utilisation for the Month of September, 2024 for Financial Year 2024-25**

| Sl. No | Admin. Dept. | Name of Scheme (+Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS / State/ EAP etc. | Opening Balance With CNA /SNA/Others- as applicable | | Opening Balance with the District/Council/ Others-- as applicable | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current | Amount for which UCs are pending as on date. | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | SOPD | NIL | NIL | NIL | NIL | NIL | NIL | NIL | 540 lakhs | NIL | 540 lakhs | 540 lakhs | NIL | 160.395 lakhs (29.70%) | NIL | NIL | NIL | NIL | |

| Sl.No. | Admin.Deptt. | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number ofworks based on the stage of physical progress | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Panchayat & Rural Development | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | Panchayat and Rural Development | SOPD | 35 | 1 | NIL | NIL | NIL | 34 | NIL | |
| | | 15th FC | 95 | 95 | NIL | NIL | NIL | NIL | NIL | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 15th FC | NIL | CSS | NIL | NIL | NIL | NIL | 1567 lakhs | NIL | 1567 lakhs | NIL | 1567 lakhs | 872 .00 lakhs (55.65%) | NIL | NIL | NIL | NIL | NIL | |

**Annexure-C Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2024-25**

1 Panchayat & Rural Development

**16. ANIMAL HUSBANDRY & VETERINARY :** **Annexure-A**

**A. For Schemes : Funds received.**

| Sl. No. | Admin. Deptt. | Name of Scheme. (+Imple-mentation Agency) | PFMS Code & SLS Code | Category CS/CSS/ State/ EAP etc. | Opening Balance with CAN /SNA/Others- as applicable. | Opening Balance with the District/Council/Others --as applicable | Current Year Allocation to District* | Fund receive in the current Year | Total funds available for scheme | Utilisation Certificate submited against | Amoun for which UCs are pending as on date. |
|---|---|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | total available funds for the current year | Of previous year | Of Current Year |
| *1* | *2* | *3* | *4* | *5* | *6* | *7* | *8* | *9* | *10* | *11* | *12* | *13* | *14* | *18* | *19* | *20* |
| 1 | A. H. & Vety. Department | MoS | NIL | CSS | NIL | NIL | NIL | NIL | 225 Lakh | NIL | 225 Lakh | NIL | 450 Lakh | 225 Lakh | NIL | NIL |

**Annexure-C**

| Sl. No. | Administrative Department | Name of Scheme<br>SOPD (implemented under) | No. of Works sanctioned in the Current Year | Progress of Current Year works / Services-Categorise number of works based on the stage of Physical Progress | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started |
| 1 | A. H. & Vety. Department | 1. Sub-Divisional A. H. & Vety. Officer, Diphu. | 11 nos. | Nil | Nil | 11 Nos | Nil | Nil | Nil |
| | | 2. Sub-Divisional A. H. & Vety. Officer, Hamren. | 7 nos. | Nil | Nil | 7 Nos. | Nil | Nil | Nil |
| | | 3. Officer-in charge, ICDP, Manja. | 5 nos. | Nil | Nil | 5 Nos | Nil | Nil | Nil |
| | | 4. Dy. Director, Buffalo Breeding Project, Manja. | 4 nos. | Nil | Nil | 4 nos. | Nil | Nil | Nil |
| | | 5. Manager, Cattle Demonstration Farm, Manja. | 6 nos. | Nil | Nil | 6 nos. | Nil | Nil | Nil |
| | | 6. Manager, Govt. Pig cum Poultry Farm, Diphu. | 5 nos. | Nil | Nil | 5 nos. | Nil | Nil | Nil |
| | | 7. Manager, Govt. Feed Mixing Plant, Diphu. | 2 nos. | Nil | Nil | 2 nos. | Nil | Nil | Nil |
| | | 8. Manager, Sheep & Goat Breeding Farm, Silonijan. | 0 nos. | Nil | Nil | Nil | Nil | Nil | Nil |
| | | 9. Manager, Duck Breeding Farm cum Demo. Unit, Phuloni. | 1 nos. | Nil | Nil | 1 nos. | Nil | Nil | Nil |
| | | 10. Manager, Pork Production Centre cum Pig Breeding Farm, Donkamukam. | 2 nos. | Nil | Nil | 2 nos. | Nil | Nil | Nil |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | 11. Manager, Govt. Poultry Farm, Hamren. | 0 nos. | Nil | Nil | Nil | Nil | Nil | Nil |
| | | 12. Manager, Fodder Demonstration Farm, Manja. | 1 nos. | Nil | Nil | 1 nos. | Nil | Nil | Nil |

**Annexure-D**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years**

| Sl. No. | Admin. Deptt. | Name of Scheme | Total number of Works pending as on the last date of previous Financial Year | **Numbers of Years delayed for completion** – as on the last date of last Financial Year-Categorise works based on the delay in completion. | | | | | **Progress of Pending works of Previous Years** pending as on the last date of last Financial Year-Categorise works based on the stage of Physical Progress | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| 1 | A. H. & Vety. Deptt. | Mos | 17 Nos. | NIL | 17 Nos. | NIL | NIL | 17 Nos. | 0% | 0% | 17 Nos. | 0% | 0% | Nil | Escalation of price rate |

**17. IRRIGATION :**

Annexure-A

**Monthly status of Fund receipt and utilisation for the Month of August '2024.**

**A. For Schemes : Funds received.**

| **Sl. No.** | **Admin. Deptt.** | **Name of Schemes** | **PFMS Code & SLS Code** | **Category CS/CSS/State / EAP etc.** | **Opening Balance With CAN/ SNA/ Others- as applicable.** | | **Opening Balance with the District/Council / Others- as applicable.** | | **Current Year Allocation to District** | | **Fund received in the current Year** | | **Total funds available for Scheme** | **Funds utilised till now Amount & (% in bracket)** | | **Amount for which Ucs are pending at the end of previous year** | **Utilisation Certificate submitted against total available funds for the current year** | **Amount for which UCs are pending as on date.** | | **Remarks** |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | **Central Share** | **State Share** | **Central Share** | **State Share** | **Central Share** | **State Share** | **Central Share** | **State Share** | | **Central Share** | **State Share** | | | **Of Previous Year** | **Of Current Year** | |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** | **13** | **14** | **15** | **16** | **17** | **18** | **19** | **20** | **21** |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu | **(A) Under Diphu Division (Irrigation), Diphu** | | | | | | | | | | | | | | | | | There is no centrally sponsored scheme for the Financial Year 2023-24. |
| | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2 | | **(B) Under East Karbi Anglong Division(Irrigation), Hanjanglangso** | | | | | | | | | | | | | | | | | |
| | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 3 | | **( C) Under Baithalangso Division (Irrigation), Hamren** | | | | | | | | | | | | | | | | | |
| | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |

Annexure-C

| **Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year 2024-25** | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Sl. No.** | **Admin. Deptt.** | **Name of Schemes** | **Number of works sanctioned in the current Year** | **Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress.** | | | | | | **Remarks** |
| | | | | **100%** | **75-99%** | **50-74%** | **25-49%** | **1-25%** | **Not started** | |
| | **Additional Chief** | **(A) Under Diphu Division (Irrigation), Diphu** | | | | | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Engineer cum CHD, Irrigation, KAAC, Diphu** | Construction of new boulder Retaining Wall. | - | | | | | | **Not started** | |
| 2 | | Office Renovation, Longsokangthu Sub-Div. | - | | | | | | **Not started** | |
| 3 | | Imp. Of Langjen Daujingphong IS | - | | | | | | **Not started** | |
| 4 | | Imp. Of Phongronglanso IS | - | | | | | | **Not started** | |
| 5 | | Imp. Of Jilangso IS | - | | | | | | **Not started** | |
| 6 | | Imp. Of Dikangshi IS | - | | | | | | **Not started** | |
| 7 | | Department Stall (Taralangso) | - | | | | | | **Not started** | |
| 8 | | Division Water maintenance | - | | | | | | **Not started** | |
| 9 | | Imp. Of Kaku Basti IS | - | | | | | | **Not started** | |
| 10 | | Matikhola I.S. | - | | | | | | **Not started** | **Tender is under process and work has not started.** |
| 11 | | Staff Quarter with boundary wall,Volongkom-aji | - | | | | | | **Not started** | |
| 12 | | Staff Quarter with boundary wall,Volongkom-aji | - | | | | | | **Not started** | |
| 13 | | Boundary Wall at Irrgation Colony,Langhin | - | | | | | | **Not started** | |
| 14 | | Boundary wall at Horguti IS (Old Staff Quarter) | - | | | | | | **Not started** | |
| 15 | | Sar-et Ingti IS | - | | | | | | **Not started** | |
| 16 | | Arlonglangso IS | - | | | | | | **Not started** | |
| 17 | | Repairing of Dengaon IB | - | | | | | | **Not started** | |
| 18 | | Constructuin of new office Building for o/o AEE, Den Arong Sub-Div. (Irrign.). | - | | | | | | **Not started** | |

| Sl. No. | Admin. Deptt. | Name of Schemes | Number of works sanctioned in the current Year | Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress. | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| | Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu | **(B) Under East Karbi Anglong Division(Irrigation), Hanjanglangso** | | | | | | | | |
| 19 | | Minor irrgation bundh at Balipathar ( Installation of head regulator and improvement and extension of canal system) | 1 | | | | | | **Not started** | **Tender is under process.** |
| 20 | | Ghorialdubi (Construction of boundary fencing and gate) | 1 | | | | | | **Not started** | |
| 21 | | Construction of East Karbi Anglong Division, Hanjanglangso office building | 1 | | | | | | **Not started** | |
| 22 | | Langmili IS (Construction of intake reservoir and improvement of canal system) | 1 | | | | | | **Not started** | |
| 23 | | Construction of Boundary Wall at Deithor Sub-Division (Irrigation), Deithor | 1 | | | | | | **Not started** | |
| | | **( C) Under Baithalangso Division (Irrigation), Hamren** | | | | | | | | Tender has already been floated for the Finanacial Year 2024-25 under H/A:- 2225-02-800-2419-670-32-99 (SOPD) |
| 24 | | Imp. Of Voteranglangso I.S. | | | | | | | **Not started** | |
| 25 | | Imp. Of Presek I.S. | | | | | | | **Not started** | |
| 26 | | Imp. Of Theso I.S | | | | | | | **Not started** | |
| 27 | | Imp. Of Harlongchebat I/S | | | | | | | **Not started** | |
| 28 | | Imp. Of Rongkhelan I/S | | | | | | | **Not started** | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 29 | | Imp. Of Lower Bormon Phangcho I/S | | | | | | | **Not started** | |
| 30 | | Imp. Of Behenru I/S | | | | | | | **Not started** | |
| 31 | | Imp. Of Bakbey I/S | | | | | | | **Not started** | |
| 32 | | Imp. Of Telehor I/S | | | | | | | **Not started** | |
| 33 | | Imp. Of Pak Pangkro I/S | | | | | | | **Not started** | |
| 34 | | Imp of Rongkuru I.S | | | | | | | **Not started** | |
| 35 | | Imp. Of Lower Men Gaon I/S | | | | | | | **Not started** | |
| **Sl. No.** | **Admin. Deptt.** | **Name of Schemes** | **Number of works sanctioned in the current Year** | **Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress.** | | | | | | **Remarks** |
| | | | | **100%** | **75-99%** | **50-74%** | **25-49%** | **1-25%** | **Not started** | |
| 36 | Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu | Imp. Of Derajuri Ph.II I/S | | | | | | | **Not started** | Tender has already been floated for the Finanacial Year 2024-25 under H/A:- 2225-02-800-2419-670-32-99 (SOPD) |
| 37 | | Imp. Of Kro Gaon I/S | | | | | | | **Not started** | |
| 38 | | Boring & Installation at Hawaipur (2 Nos.) | | | | | | | **Not started** | |
| 39 | | Imp. Of Rongmandu I/S | | | | | | | **Not started** | |
| 40 | | Imp. Of Mengaon I/S | | | | | | | **Not started** | |
| 41 | | Imp. Of Jarthang I/S | | | | | | | **Not started** | |
| 42 | | Imp. Of Umswai I/S | | | | | | | **Not started** | |
| 43 | | Imp. Of Habang I/S | | | | | | | **Not started** | |
| 44 | | Imp. Of Amser I/S | | | | | | | **Not started** | |
| 45 | | Renovation of Mugasong LIS | | | | | | | **Not started** | |
| 46 | | Renovation of Tumpreng LIS | | | | | | | **Not started** | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 47 | | Renovation Of Kollonga I/S | | | | | | | **Not started** | |
| 48 | | Renovation of Donka I/S | | | | | | | **Not started** | |
| 49 | | Renovation of Rengthema I/S | | | | | | | **Not started** | |
| 50 | | Renovation of Langphanki I/S | | | | | | | **Not started** | |
| 51 | | Renovation of Karbi Rongsopi IS | | | | | | | **Not started** | |
| 52 | | Renovation of Artukekang IS | | | | | | | **Not started** | |
| 53 | | Renovation of Sarsenot I/S | | | | | | | **Not started** | |
| 54 | | Improvement of Dighalijan IS | | | | | | | **Not started** | |
| 55 | | Improvement of Dongmepi IS | | | | | | | **Not started** | |
| 56 | | Repairing of AEE Office,Donkamokam | | | | | | | **Not started** | |
| 57 | | Improvement of Langhan I.S | | | | | | | **Not started** | |
| 58 | | Improvement of Borthol I.S | | | | | | | **Not started** | |
| 59 | | Improvement of Borpani L.I.S | | | | | | | **Not started** | |
| 60 | | Improvement of Lamalangso I.S | | | | | | | **Not started** | |
| 61 | | Improvement of Rongmandu I.S | | | | | | | **Not started** | |
| **Sl. No.** | **Admin. Deptt.** | **Name of Schemes** | **Number of works sanctioned in the current Year** | **Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress.** | | | | | | **Remarks** |
| | | | | **100%** | **75-99%** | **50-74%** | **25-49%** | **1-25%** | **Not started** | |
| 62 | Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu | Improvement of Umroo I.S | | | | | | | **Not started** | Tender has already been floated for the Finanacial Year 2024-25 under H/A:- 2225-02-800-2419-670-32-99 (SOPD) |
| 63 | | Improvement of Sitolijan I.S | | | | | | | **Not started** | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 64 | | Improvement of Hanthor I.S | | | | | | | **Not started** | |

Annexure-D

**Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years**

| Sl. No. | Admin. Deptt. | Name of Schemes | Number of works pending as on the last date of previous Financial Year. | Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion. | | | | | Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress. | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Less than 1 Yr | 1-3 Yrs | 3-5 Yrs | More than 5 Yrs | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| | **Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu** | **(A) Under Diphu Division (Irrigation), Diphu** | | -do- | | | | | | | | | | | |
| 1 | | Renovation of Departmental Stall at Taralangso. | | -do- | | | | | 100% | | | | | | |
| 2 | | Repairing of approach road at Addl. Chief Engineer Colony. | | -do- | | | | | 100% | | | | | | |
| 3 | | Procurement of submersible pump and repairing of water distribution system at Irrigation colony. | | -do- | | | | | 100% | | | | | | |
| 4 | | Installation of High mast light at Irrigation Office Building & Irrigation Colony (2 nos.) | | -do- | | | | | 100% | | | | | | |
| 5 | | Renovation and colour washing of Main Office Building. | | -do- | | | | | 100% | | | | | | |
| 6 | | Supply of Portable Generator at Irrigation IB, Diphu (1 nos.) | | -do- | | | | | 100% | | | | | | |
| 7 | | Renovation of Conference Hall at Addl.Chief Engineer Office | | -do- | | | | | 100% | | | | | | |
| 8 | | Repairing of Workshop at Volongkom Aji Sub-Division (Irrigation), Volongkom Aji. | | -do- | | | | | 100% | | | | | | |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9 | | Procurement of Departmental Vehicle for Executive Engineer, Diphu Division (Irrigation), Diphu. | | -do- | | | | | 100% | | | | | | |
| 10 | | Restoration of Approach Road to Basement of Office Building. | | -do- | | | | | 100% | | | | | | |
| 11 | | Improvement of Bura Phangcho IS | | -do- | | | | | 100% | | | | | | |
| 12 | | Improvement of Kaku Basti IS | | -do- | | | | | 100% | | | | | | |
| **Sl. No.** | **Admin. Deptt.** | **Name of Schemes** | **Number of works pending as on the last date of previous Financial Year.** | **Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.** | | | | | **Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress.** | | | | | | **Remarks** |
| | | | | **Less than 1 Yr** | **1-3 Yrs** | **3-5 Yrs** | **More than 5 Yrs** | **Total** | **100%** | **75-99%** | **50-74%** | **25-49%** | **1-25%** | **Not started** | |
| 13 | **Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu** | Improvement of Jajur IS | | -do- | | | | | 100% | | | | | | |
| 14 | | Improvement of Disakedeva IS | | -do- | | | | | 100% | | | | | | |
| 15 | | Improvement of Phangcho Basti IS | | -do- | | | | | | | | | 5% | | |
| 16 | | Improvement of Ram Enghi IS | | -do- | | | | | 100% | | | | | | |
| 17 | | Improvement of Chutia Nallah LIS | | -do- | | | | | | | | | 5% | | |
| 18 | | Improvement of Langkheilu IS | | -do- | | | | | | | | | 5% | | |
| 19 | | Improvement of Langjen Daujing Phong IS | | -do- | | | | | 100% | | | | | | |
| 20 | | Improvement of Dilangki IS | | -do- | | | | | 100% | | | | | | |
| 21 | | Dhoujukha Kania Rongpi I.S | | -do- | | | | | 100% | | | | | | |
| 22 | | Bhairaguri Ganesh Pathar I.S. | | -do- | | | | | 100% | | | | | | |
| 23 | | Singnar Gaon I.S. | | -do- | | | | | 100% | | | | | | |
| 24 | | Hembonglong Gaon I.S. | | -do- | | | | | 100% | | | | | | |
| 25 | | Langherang I.S. | | -do- | | | | | | | | | 20% | | |
| 26 | | Tikoklangso I.S. | | -do- | | | | | 100% | | | | | | |
| 27 | | Karkok I.S. | | -do- | | | | | | | | | 5% | | |
| 28 | | Kurnapi (Patradisha) I.S. | | -do- | | | | | 100% | | | | | | |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 29 | | Kakijan IS | | -do- | | | | | 100% | | | | | | |
| 30 | | Udharjuri I.S. | | -do- | | | | | 100% | | | | | | |
| 31 | | Ponditghat L.I.S | | -do- | | | | | 100% | | | | | | |
| 32 | | Barhoi Chonkar I.S. | | -do- | | | | | 100% | | | | | | |
| 33 | | Panji Hanse I.S. | | -do- | | | | | 100% | | | | | | |
| 34 | | Hurnat Aroi I.S. | | -do- | | | | | 100% | | | | | | |
| 35 | | Jungthung I.S. | | -do- | | | | | 100% | | | | | | |
| 36 | | Virwar I.S | | -do- | | | | | 100% | | | | | | |
| 37 | | STW (Solar Operated) at Teke Rongpi | | -do- | | | | | | | | | 5% | | |
| 38 | | Samelangso I.S. | | -do- | | | | | 100% | | | | | | |
| 39 | | Langtereng IS | | -do- | | | | | 100% | | | | | | |
| **Sl. No.** | **Admin. Deptt.** | **Name of Schemes** | **Number of works pending as on the last date of previous Financial Year.** | **Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.** | | | | | **Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress.** | | | | | | **Remarks** |
| | | | | **Less than 1 Yr** | **1-3 Yrs** | **3-5 Yrs** | **More than 5 Yrs** | **Total** | **100%** | **75-99%** | **50-74%** | **25-49%** | **1-25%** | **Not started** | |
| 40 | **Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu** | Shallow Tube-Well at Chandra Sing Rongphar Gaon (Solar Operated) | | -do- | | | | | | | | | 5% | | **Work in Progress** |
| 41 | | Puthijuri I.S. | | -do- | | | | | 100% | | | | | | |
| 42 | | Bibiapai I.S. | | -do- | | | | | | | | | 5% | | |
| | | **(B) Under East Karbi Anglong Division(Irrigation), Hanjanglangso** | | | | | | | | | | | | | |
| 43 | | Improvement of Mazgaon F.I.S | | -do- | | | | | | | | | 25% | | |
| 44 | | Improvement of Tinglijan IS | | -do- | | | | | | | | | 20% | | |
| 45 | | Improvement of Mohkhuti F.I.S | | -do- | | | | | 100% | | | | | | |
| 46 | | Improvement of Seminglangso F.I.S | | -do- | | | | | | | | | 20% | | |
| 47 | | Construction of Canal System at Bordeka Timung FIS. | | -do- | | | | | 100% | | | | | | |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 48 | | Construction of Canal System at Sarihajan FIS. | | -do- | | | | | 100% | | | | | | |
| 49 | | Construction of Canal System at Kamargaon FIS. | | -do- | | | | | 100% | | | | | | |
| 50 | | Construction of Canal System at Checklangso FIS. | | -do- | | | | | 100% | | | | | | |
| 51 | | Construction of Canal System at Langso Thedong IS. | | -do- | | | | | | 85% | | | | | |
| 52 | | Renovation of Office Building of East Karbi Anglong Division | | -do- | | | | | 100% | | | | | | |
| 53 | | Renovation of Quarter at Irrigation Colony under East Karbi<br>Anglong Division, Hanjanglangso. | | -do- | | | | | 100% | | | | | | |
| 54 | | Construction of Toilet and Latrine at Vomulangso Sub-Division Office. | | -do- | | | | | | | 50% | | | | |
| **Sl. No.** | **Admin. Deptt.** | **Name of Schemes** | **Number of works pending as on the last date of previous Financial Year.** | **Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.** | | | | | **Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress.** | | | | | | **Remarks** |
| | | | | **Less than 1 Yr** | **1-3 Yrs** | **3-5 Yrs** | **More than 5 Yrs** | **Total** | **100%** | **75-99%** | **50-74%** | **25-49%** | **1-25%** | **Not started** | |
| 55 | **Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu** | Installation of 2H.P Solar Powered STW at Daurbagori,Nilip MAC | | -do- | | | | | | | | | **20%** | | |
| 56 | | Construction of 25KVA Sub-Station along with HT and LT lines<br>At Irrigation Colony, Hanjanglangso. | | -do- | | | | | | | | | | **work deposit bt APDCL** | |
| 57 | | Construction of The Office Building of Assistant Executive<br>Engineer Deithor Sub-Division, Deithor | | -do- | | | | | | | | 40% | | | |
| 58 | | Construction of staging/overhead Tank with a provision of water supply system at Irrigation Colony, Hanjanglangso. | | -do- | | | | | 100% | | | | | | |
| 59 | | Installation of Highmast light at Division Office | | -do- | | | | | 100% | | | | | | |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | | Supply and installation of 15 KVA DG at Division Office. | | -do- | | | | | 100% | | | | | |
| | | **( C) Under Baithalangso Division (Irrigation), Hamren** | | | | | | | | | | | | |
| 61 | | Construction of Canal at Upper Phonghangthor IS | | -do- | | | | | 100% | | | | | |
| 62 | | Imp. of Barman Enghee I/S | | -do- | | | | | | | 50% | | | |
| 63 | | Imp. of Indrasing I/S | | -do- | | | | | | | | 25% | | |
| 64 | | Imp. of Bak-Bey I/S | | -do- | | | | | | | | 40% | | |
| 65 | | Imp. of Kabung Gaon I/S | | -do- | | | | | | | | | 15% | |
| 66 | | Imp. of Derajuri Ph-I I/S | | -do- | | | | | 100% | | | | | |
| 68 | | Imp. of Derajuri Ph. II I/S | | -do- | | | | | | | 50% | | | |
| 69 | | Imp. of Lower Mengaon I/S | | -do- | | | | | | | 70% | | | |
| **Sl. No.** | **Admin. Deptt.** | **Name of Schemes** | **Number of works pending as on the last date of previous Financial Year.** | **Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.** | | | | | **Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress.** | | | | | | **Remarks** |
| | | | | **Less than 1 Yr** | **1-3 Yrs** | **3-5 Yrs** | **More than 5 Yrs** | **Total** | **100%** | **75-99%** | **50-74%** | **25-49%** | **1-25%** | **Not started** | |
| 70 | **Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu** | Imp. of Lower Telehor I/S | | -do- | | | | | | | 65% | | | | **Work in Progress** |
| 71 | | Imp. of Rongkuru I/S | | -do- | | | | | 100% | | | | | | |
| 72 | | Imp. of Pakpangkro I/S | | -do- | | | | | 100% | | | | | | |
| 73 | | Imp. of Rongmandu I/S | | -do- | | | | | 100% | | | | | | |
| 74 | | Imp. of Chengbong I/S | | -do- | | | | | 100% | | | | | | |
| 75 | | Contruction goatproof fensing at Hawaipur LIS | | -do- | | | | | | | | | 8% | | |
| 76 | | Imp. of Voteranglangso IS | | -do- | | | | | | | 50% | | | | |
| 77 | | Imp. of Charchim IS | | -do- | | | | | | | 60% | | | | |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 78 | | Imp. Of Longpai Langso I/S | | -do- | | | | | | | | | | 20% | |
| 79 | | Imp. Of Lower Sambey I/S | | -do- | | | | | | | | | | 12% | |
| 80 | | Renovation of Sabuda Irrigation IB. | | -do- | | | | | | | | | 30% | | |
| 81 | | Imp. Of Amser I/S | | -do- | | | | | | | | | | 14% | |
| 82 | | Umroo-II I/S | | -do- | | | | | | | | | | 12% | |
| 83 | | Khawabaro I/S | | -do- | | | | | | | | | | 15% | |
| 84 | | Imp.of Mugasong LIS | | -do- | | | | | 100% | | | | | | |
| 85 | | Imp. of Taradubi LIS | | -do- | | | | | 100% | | | | | | |
| 86 | | Imp. Of Ghilani I/S | | -do- | | | | | 100% | | | | | | |
| 87 | | Renovation Of Donka IB | | -do- | | | | | | | | | 30% | | |
| 88 | | Imp. of Dighalijan I/S | | -do- | | | | | | | | | | 10% | |
| 89 | | Imp. of Dongmepi I/S | | -do- | | | | | 100% | | | | | | |
| 90 | | Imp. of Karbi Rongsopi I/S | | -do- | | | | | 100% | | | | | | |
| 91 | | Imp. of Upper Rengthema I/S | | -do- | | | | | | | | | | 10% | |
| 92 | | Imp. of Umroo I/S | | -do- | | | | | 100% | | | | | | |
| 93 | | Imp. Of Harlongjuve I/S | | -do- | | | | | 100% | | | | | | |
| 94 | | Imp.of Borpani LIS | | -do- | | | | | 100% | | | | | | |
| 95 | | Imp. Hongkram I/S | | -do- | | | | | | 70% | | | | | |

| **Sl. No.** | **Admin. Deptt.** | **Name of Schemes** | **Number of works pending as on the last date of previous Financial Year.** | **Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.** | | | | | **Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress.** | | | | | | **Remarks** |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | **Less than 1 Yr** | **1-3 Yrs** | **3-5 Yrs** | **More than 5 Yrs** | **Total** | **100%** | **75-99%** | **50-74%** | **25-49%** | **1-25%** | **Not started** | |
| 96 | **Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu** | Renovation work of Staff quarter at temporary office campus of Baithalangso division(Irrigation), Hamren at Borpani LIS campus at Hongkram | | -do- | | | | | 100% | | | | | | **Work in Progress** |
| 97 | | Repairing work of Staff quarter at Tumpreng Irrigation IB | | -do- | | | | | | 90% | | | | | |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 98 | | Construction of Assam type Gr-IV Staff Quarter Block-1 at Tumpreng Irrigation IB | | -do- | | | | | | | | 7% | | | | | |
| 99 | | Installation of Highmast Light atTemporary Campus of Baithlangso Division (Irrigation) Office at Hongkram | | -do- | | | | | | | | 7% | | | | | |

**18. PHE :**

**Annexure-A**

**Monthly status of Fund receipt and utilisation for the Month of August, 2024 (Karbi Anglong District)**

**A. For Schemes: Funds received.**

( Rs in Lakhs)

| Sl. No. | Admin. Dept. | Name of Scheme (+Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS / State/ EAP etc. | Opening Balance with CAN/SNA/ Others-as applicable | | Opening Balance with the District/ Council/ Others-- as applicable | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Schemes | Funds utilised- till now Amount & (% in bracket) | | Amount for which UC s are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which Ucs are pending as on date | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** | **13** | **14** | **15** | **16** | **17** | **18** | **19** | **20** | **21** |
| 1 | KAAC (PHED) | JJM (Implementing Agency PHED) Diphu Rural W/S Division | | CSS | ₹ - | ₹ - | NIL | NIL | ₹ 549.49 | ₹ 61.05 | ₹ - | ₹ - | ₹ 610.54 | ₹ 509.17 | ₹ 56.57 | 0 | ₹ 565.74 | 0 | 0 | |
| 2 | KAAC (PHED) | SOPD (Implementing Agency PHED) Diphu Rural W/S Division | | STATE | ₹ - | ₹ - | NIL | NIL | ₹ - | ₹ - | ₹ - | ₹ - | ₹ - | ₹ - | ₹ - | 0 | ₹ - | 0 | 0 | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3 | KAAC (PHED) | Greater Bokajhan Water SupplY scheme under NLCPR (Implementing Agency PHED) Diphu Rural W/S Division | | CSS | ₹ - | ₹ - | NIL | NIL | ₹ - | ₹ - | ₹ - | ₹ - | ₹ - | ₹ - | ₹ - | 0 | ₹ - | 0 | 0 | |
| 4 | KAAC (PHED) | SBM (Implementing Agency PHED) Diphu Rural W/S Division | | CSS | ₹ - | ₹ - | NIL | NIL | ₹ - | ₹ - | ₹ - | ₹ - | ₹ - | ₹ - | ₹ - | 0 | ₹ - | 0 | 0 | |
| 5 | KAAC (PHED) | CMs Budget Announcement for the year 2019-20 (Implementing Agency PHED) Diphu Rural W/S Division | | STATE | ₹ - | ₹ - | NIL | NIL | ₹ - | ₹ - | ₹ - | ₹ - | ₹ - | ₹ - | ₹ - | 0 | ₹ - | 0 | 0 | |
| 6 | KAAC (PHED) | SOPD (Implementing Agency PHED) Urban W/S Division | - | State | - | - | - | - | - | 423.05 | - | - | - | - | - | - | - | - | - | - |
| 7 | KAAC (PHED) | Augmentation of Greater Diphu Water Supply Scheme under NLCPR (Implementing Agency PHED) Urban W/S Division | - | CSS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8 | KAAC (PHED) | Diphu Medical College & Hospital Water Supply Scheme under SOPD (G) (Implementing Agency PHED) Urban W/S Division | - | State | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 9 | KAAC (PHED) | JJM (Implementing Agency PHED) Howraghat Division | | CS | 191.2603 | 21.25115 | NIL | NIL | - | - | 2250.00 | 250.00 | 144.15335 | 2120.262 (94%) | 235.58467 (94%) | NIL | 23558467 | NIL | NIL | |
| 10 | KAAC (PHED) | NLCPR (Implementing Agency PHED) Howraghat Division | | CSS | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | |
| 11 | KAAC (PHED) | KAATC Package (Implementing Agency PHED) Howraghat Division | | CSS | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | |
| 12 | KAAC (PHED) | SOPD (Implementing Agency PHED) Howraghat Division | | State | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | |

Annexure-B

B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| Sl. No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|---|---|---|---|---|

| | | | | |
|---|---|---|---|---|
| 1 | KAAC(PHED) | SOPD (Implementation Agency) Diphu Rural W/S Division | | Pending at District Council. |
| 2 | KAAC (PHED) | Greater Dokmoka Tekelangjun PWSS (Implementing Agency PHED) Howraghat Division | Work in progress | Fund Demand yet to be submitted. |

Annexure-C

**Physical Progress of Wortks under different Schemes / Programmes / Project across Departments- of Current Year**

| Sl. No. | Admin Dept. | Name of Schemes | Number of Works sanctioned in the current year | Progress of Current Year works / Services-Categories number of works based on the stage of Physical progress | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| 1 | KAAC (PHED) | SOPD (Implementation Agency-PHED) Diphu Urban W/S Division, Diphu | 34 | - | - | - | - | - | - | |
| 2 | KAAC (PHED) | Augmentation of Greater Diphu Water Supply Scheme under NLCPR (Implementation Agency-PHED) Diphu Urban W/S Division, Diphu | - | - | - | 1 | - | - | - | |
| 3 | KAAC (PHED) | Diphu Medical College & Hospital Water Supply Scheme under SOPD (G) (Implementation Agency-PHED) Diphu Urban W/S Division, Diphu | - | 1 | - | - | - | - | - | |
| 4 | KAAC (PHED) | Jal Jeevan Mission- (Implementation Agency PHED) Diphu Rural W/S Division | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 5 | KAAC (PHED) | SBM -G (Implementation agency) Diphu Rural W/S Division | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 6 | KAAC (PHED) | SOPD (Implementation Agency-PHED) Diphu Rural W/S Division | 20 | Nil | Nil | Nil | Nil | Nil | 20 | |
| 7 | KAAC (PHED) | Greater Bokajan WSS under NLCPR (Implementation Agency-PHED) Diphu Rural W/S Division | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 8 | KAAC (PHED) | Jal Jeevan Mission (Implementation Agency-PHED) Howraghat Division | 200 | 14 | 43 | 77 | 52 | NIl | Nil | |
| 9 | KAAC (PHED) | Raw Water Gravity Main Thokwam Rongpi WSS (Implementation Agency-PHED) Howraghat Division | Nil | 100% | Nil | Nil | Nil | Nil | Nil | |
| 10 | KAAC (PHED) | Intake development of Greater Sildharampur WSS (Implementation Agency-PHED) Howraghat Division | Nil | 100% | Nil | Nil | Nil | Nil | Nil | |
| 11 | KAAC (PHED) | Installation of 3 Nos Ring Well at Ahutali Dang Engti Village as per commitment of CEM & Public Interaction Programme at Ahutali. (Implementation Agency-PHED) Howraghat Division | Nil | 100% | Nil | Nil | Nil | Nil | Nil | |
| 12 | KAAC (PHED) | Longchor at Khorsing Terang village , at Rongmongwe (Implementation Agency-PHED) Howraghat Division | Nil | Nil | Nil | Nil | Nil | Nil | Not started | |
| 13 | KAAC (PHED) | Installation of High Mask light at Office campus (Implementation Agency-PHED) Howraghat Division | Nil | 100% | Nil | Nil | Nil | Nil | Nil | |

**Annexure-D**

**Physical Progress of Works under different Schemes / programmes/ Projects across Departments- of Previous Years**

| Sl. No. | Admin Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion. | | | | | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of Physical progress. | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Less than 1 year | >=1 to <3 Years | >=3 to <5 Years | >=5 Years | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started |
| 1 | KAAC (PHED) | Jal Jeevan Mission-(Implementation Agency PHED) Diphu Rural W/S Division | 627 | Nil | Nil | Nil | Nil | Nil | 140 | 72 | 106 | 142 | 147 | 20 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | KAAC (PHED) | SBM -G (Implementation Agency PHED) Diphu Rural W/S Division | 8133 | Nil | Nil | Nil | Nil | Nil | 6146 | Nil | Nil | Nil | Nil | 1987 |
| 3 | KAAC (PHED) | SOPD (Implementation Agency PHED) Diphu Rural W/S Division | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 4 | KAAC (PHED) | Greater Bokajan WSS under NLCPR (Implementation Agency PHED) Diphu Rural W/S Division | 1 | Nil | Nil | Nil | 1 | 1 | 1 | Nil | Nil | Nil | Nil | Nil |
| 5 | KAAC (PHED) | Augmentation of Greater Diphu Water Supply Scheme under NLCPR (Implementation Agency PHED) Diphu Urban W/S Division | 1 | - | - | - | 1 | 1 | - | - | 1 | - | - | - |
| 6 | KAAC (PHED) | Diphu Medical College & Hospital Water Supply Scheme under SOPD (G) (Implementation Agency PHED) Diphu Urban W/S Division | 1 | 1 | - | - | - | 1 | 1 | - | - | - | - | - |
| 7 | KAAC (PHED) | Jal Jeevan Mission (Implementation Agency PHED) Howraghat Division | Nil | Nil | 139 | Nil | Nil | Nil | 127 | 10 | 1 | 1 | Nil | Nil |
| 8 | KAAC (PHED) | Greater Sildharampur Buragohain WSS (Implementation Agency PHED) Howraghat Division | 0 | Nil | Nil | Nil | Nil | Nil | 100% | Nil | Nil | Nil | Nil | Nil |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9 | KAAC (PHED) | Greater Dokmoka Tekelangjan Water Supply Scheme (Implementation Agency PHED) Howraghat Division | 10 | Nil | Nil | Nil | 1 | Nil | Nil | 75% | Nil | Nil | Nil | Nil |
| 10 | KAAC (PHED) | RCC Ring well 8 MAC @ 5 Nos under SOPD (Implementation Agency PHED) Howraghat Division | Nil | Nil | 40 | Nil | Nil | Nil | 100% | Nil | Nil | Nil | Nil | Nil |
| 11 | KAAC (PHED) | Construction of double storied staff building under SOPD (Implementation Agency PHED) Howraghat Division | Nil | Nil | 1 | Nil | Nil | Nil | 100% | Nil | Nil | Nil | Nil | Nil |

**Annexure-A**

**Monthly status of Fund receipt and utilisation for the Month of August, 2024 (West Karbi Anglong District)**

**A. For Schemes: Funds received.**

| Sl. No. | Admin. Dept. | Name of Scheme (+Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS / State/ EAP etc. | Opening Balance with CAN/SNA/ Others-as applicable | | Opening Balance with the District/ Council/ Others-- as applicable | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Schemes | Funds utilised- till now Amount & (% in bracket) | | Amount for which UC s are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which Ucs are pending as on date | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | KAAC (PHED) | Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED) Hamren PHE Division | | CSS | 508.78 | 70.66 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | 508.78 (80%) | 70.66 (100%) | Nil | 0 | Nil | Nil | |
| 2 | KAAC (PHED) | Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS.(Implementation Agency- PHED) Hamren PHE Division | | CSS | 2017.5 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | 2017.49 (92%) | Nil | Nil | 0 | Nil | Nil | |
| 3 | KAAC (PHED) | SOPD- (Implementation Agency- PHED) Hamren PHE Division | | State | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 4 | KAAC (PHED) | JJM- (Implementation Agency- PHED) Hamren PHE Division | | CS | 21298 | 2366.43 | Nil | Nil | 2013.61 | 223.83 | 2013.61 | 223.61 | 15702.4 | 7383.46 (34.66%) | 751.39 (33.43%) | Nil | 2237.43 | Nil | Nil | |
| 5 | KAAC (PHED) | SBM-G (Implementation Agency- PHED) Hamren PHE Division | | CS | 856.54 | 95.17 | Nil | Nil | 204.22 | 22.69 | 204.22 | 22.69 | 192.79 | 683.02 (79.74%) | 75.90 (79.75%) | Nil | 226.92 | Nil | Nil | |
| 6 | KAAC (PHED) | Greater umsuwai water Supply Sheme (Implementation Agency- PHED) Ulukunchi PHE Division | | CSS | 1732.03 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | 857.44 | Nil | Nil | 857.44 | Nil | Nil | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7 | KAAC (PHED) | JJM- (Implementation Agency- PHED) Ulukunchi PHE Division | | CSS | Nil | Nil | Nil | Nil | Nil | Nil | 1350.00 | 150.00 | 1500.00 | 792.55 | 88.00 | Nil | Nil | Nil | Nil | |
| 8 | KAAC (PHED) | SOPD- (Implementation Agency- PHED) Ulukunchi PHE Division | | State | Nil | 183.48 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |

Annexure-B

B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| Sl. No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|---|---|---|---|---|
| 1 | KAAC (PHED) | Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED) Hamren PHE Division | | Fund Demand proposal submitted to the Office of the Addl.Chief Engineer PHE, KAAC vide letter no. PHEE/HRN/AC-85/NLCPR/2023-24/404 Dtd. 14/07/2023 |
| 2 | KAAC (PHED) | Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS.(Implementation Agency- PHED) Hamren PHE Division | | Fund Demand proposal submitted to the Office of the Addl.Chief Engineer PHE, KAAC vide letter no. PHEE/HRN/AC-85/NESIDS/2023-24/400 Dtd. 06/07/2023 |
| 3 | KAAC (PHED) | SOPD-(Implementation Agency- PHED) Hamren PHE Division | | Nil |
| 4 | KAAC (PHED) | SOPD-(Implementation Agency- PHED) Ulukunchi PHE Division | | Pending |

Annexure-C

**Physical Progress of Wortks under different Schemes / Programmes / Project across Departments- of Current Year**

| Sl. No. | Admin Dept. | Name of Schemes | Number of Works sanctioned in the current year | Progress of Current Year works / Services-Categories number of works based on the stage of Physical progress | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| 1 | KAAC (PHED) | Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED) Hamren PHE Division | 2 | 2 | NIL | NIL | NIL | NIL | NIL | |
| 2 | KAAC (PHED) | Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS.(Implementation Agency- PHED) Hamren Division | 2 | 2 | NIL | NIL | NIL | NIL | NIL | |
| 3 | KAAC (PHED) | SOPD-(Implementation Agency- PHED) Hamren Division | 32 | Nil | Nil | NIL | NIL | 32 | NIL | |
| 4 | KAAC (PHED) | Jal Jeevan Mission - (Implementation Agency- PHED) Hamren Division | 217 | 9 | 18 | 58 | 61 | 34 | 37 | |
| 5 | KAAC (PHED) | SBM-G (Implementation Agency- PHED) Hamren Division | 1202 | 228 | 272 | 354 | 348 | 0 | 0 | |
| 1 | KAAC (PHED) | SOPD-(Implementation Agency- PHED) Ulukunchi Division | NIL | NIL | NIL | NIL | NIL | NIL | NIL | |
| 2 | KAAC (PHED) | Jal Jeevan Mission - (Implementation Agency- PHED) Ulukunchi Division | NIL | 6 | 54 | 59 | 28 | 25 | 4 | Now progress for 176 nos. PWSS are going on |
| 3 | KAAC (PHED) | SBM-G (Implementation Agency- PHED) Ulukunchi Division | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

**Annexure-D**

**Physical Progress of Works under different Schemes / programmes/ Projects across Departments- of Previous Years**

| Sl. No. | Admin Dept. | Name of Scheme | Total Number of Works | Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion. | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of Physical progress. | |
|---|---|---|---|---|---|---|

| | | | pending as on the last date of previous Financial Year | Less than 1 year | >=1 to <3 Years | >=3 to <5 Years | >=5 Years | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | KAAC (PHED) | Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED) Hamren PHE Division | 10 | NIL | NIL | NIL | 5 year | 5 years | NIL | 8 | NIL | NIL | NIL | NIL | |
| 2 | KAAC (PHED) | Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS.(Implementation Agency- PHED) Hamren PHE Division | 24 | NIL | 1 Year | NIL | NIL | 1 year | NIL | 22 | NIL | NIL | NIL | NIL | |
| 3 | KAAC (PHED) | SOPD-(Implementation Agency- PHED) Hamren PHE Division | 31 | NIL | NIL | NIL | NIL | NIL | 31 | NIL | NIL | NIL | NIL | NIL | |
| 4 | KAAC (PHED) | Jal Jeevan Mission - (Implementation Agency- PHED) Hamren PHE Division | 287 | NIL | NIL | NIL | NIL | NIL | 58 | 19 | 58 | 74 | 34 | 44 | |
| 5 | KAAC (PHED) | SBM-G- (Implementation Agency- PHED) Hamren PHE Division | 4417 | NIL | NIL | NIL | NIL | NIL | 3215 | 543 | 563 | 96 | 0 | 0 | |
| 6 | KAAC (PHED) | SOPD-(Implementation Agency- PHED) Ulukunchi PHE Division | 3 | NIL | 3 | NIL | NIL | NIL | NA | N/A | N/A | N/A | N/A | 3 | |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7 | KAAC (PHED) | Jal Jeevan Mission - (Implementation Agency-PHED)Ulukunchi PHE Division | 176 | NIL | 176 | NIL | NIL | 176 | 6 | 50 | 61 | 40 | 16 | 3 | |
| 8 | KAAC (PHED) | SBM-G- (Implementation Agency-PHED)Ulukunchi PHE Division | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Maintained by Hamren PHE Division |

**19. HEALTH & FW :**

**Monthly status of Fund receipt and Utilization for the Year 2022-23** **Annexure-A**

**A. For Schemes: Funds received.**

| Sl. No. | Admin. Deptt. | Name of Scheme | Implementation Agency | PFMS Code & SLS Code | Category CS/CSS/State/EAP etc. | Opening Balance with CAN/ SNA/ Others as applicable | | Opening Balance with the District/ Counvil/ Others- as applicable | | Current Year Allocation to District* | | Fund Received in the current year | | Total funds available for Scheme | Funds utilized till now Amount & (% in bracket) | | Amount for which Ucs are pending at the end of previous year | Utilization Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Centreal Share | State Share | Centreal Share | State Share | Centreal Share | State Share | Centreal Share | State Share | | Centreal Share | State Share | | | of previous year | of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 1 | Health & FW | Construction of Boundary wall at Disobai S/C | Karbi Anglong Autonomous Council | Mannual | SOPD KAAC | N/A | N/A | Nil | 5.00L | Nil | 5.00L | Nil | 5.00L | 5.00L | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | -DO- | Construction of boundary wall at Bakalia CHC | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 5.00L | Nil | 5.00L | Nil | 5.00L | 5.00L | Nil | 100% | Nil | Submitted | Nil | Nil | |
| 3 | -DO- | Repairing of Govt. Quarter at Bakalia CHC | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 10.00L | Nil | 10.00L | Nil | 10.00L | 10.00L | Nil | 100% | Nil | Submitted | Nil | Nil | |
| 4 | -DO- | Providing water facility at Bakalia CHC | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 5.00L | Nil | 5.00L | Nil | 5.00L | 5.00L | Nil | 100% | Nil | Submitted | Nil | Nil | |
| 5 | -DO- | Replacement of roof at Bakalia CHC. | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 5.00L | Nil | 5.00L | Nil | 5.00L | 5.00L | Nil | 100% | Nil | Submitted | Nil | Nil | |
| 6 | -DO- | Rep/Reno. of main Hospital building of Langhin PHC | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 15.00L | Nil | 15.00L | Nil | 15.00L | 15.00L | Nil | 35% | Nil | Submitted | Nil | Nil | |
| 7 | -DO- | Repairing/ Reno. of main hospital building of Jaipong MPHC | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 15.00L | Nil | 15.00L | Nil | 15.00L | 15.00L | Nil | 100% | Nil | Submitted | Nil | Nil | |
| 8 | -DO- | Repairing/ Renovation of 1 No. of Doctor's Quarter at Jaipong MPHC | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 7.00L | Nil | 7.00L | Nil | 7.00L | 7.00L | Nil | 100% | Nil | Submitted | Nil | Nil | |
| 9 | -DO- | Repairing/ Reno. of 1 No. Staff Quarter at Jaipong MPHC | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 10.00L | Nil | 10.00L | Nil | 10.00L | 10.00L | Nil | 30% | Nil | Submitted | Nil | Nil | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 10 | -DO- | Construction of boundary wall (Old Building) of Dolamara MPHC | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 15.00L | Nil | 15.00L | Nil | 15.00L | 15.00L | Nil | 100% | Nil | Submitted | Nil | Nil | |
| 11 | -DO- | Repairing/ Reno. of existing buildings at new PHC site at Dolamara PHC including approach road and fitting of paver block in front of the hospital premises. | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 30.00L | Nil | 30.00L | Nil | 30.00L | 30.00L | Nil | 30% | Nil | Submitted | Nil | Nil | |
| 12 | -DO- | Installation of lift along with civil construction at Jt. DHS Administrative Block, Diphu | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 50.00L | Nil | 50.00L | Nil | 50.00L | 50.00L | Nil | 100% | Nil | Submitted | Nil | Nil | |
| 13 | -DO- | Repairing/ Reno. of 3 Nos. of Satff Quarter at Balijuri Model Hospital | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 10.00L | Nil | 10.00L | Nil | 10.00L | 10.00L | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | -DO- | Construction of concrete overhead tank at the Govt. Quarter now occupied by Dr. Ranjit Timung | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 5.00L | Nil | 5.00L | Nil | 5.00L | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 15 | -DO- | Construction of Car Parking Shed in front of Jt. DHS Administrative Block at Diphu | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 10.00L | Nil | 10.00L | Nil | 10.00L | Nil | 100 % | Nil | Submitted | Nil | Nil | |
| 16 | -DO- | Repairing/Renovation of Labour Room Complex at Centre Bazar MPHC | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 30.00L | Nil | 30.00L | Nil | 30.00L | Nil | 30% | Nil | Submitted | Nil | Nil | |
| 17 | -DO- | Construction of retaining wall at Doctor's Colony, Rongmili, Diphu. | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 15.00L | Nil | 15.00L | Nil | 15.00L | Nil | 100 % | Nil | Not yet submitted | Nil | Nil | |
| 18 | -DO- | Repairing/ Reno. of Ok-kereng MPHC | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 17.00L | Nil | 17.00L | Nil | 17.00L | Nil | 100 % | Nil | Not yet submitted | Nil | Nil | |
| 19 | -DO- | Repairing of Doctor's Quarter at Tekelangjun SHC | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 10.00L | Nil | 10.00L | Nil | 10.00L | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 20 | -DO- | Construction of Entrance Gate at Howraghat | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 5.00L | Nil | 5.00L | Nil | 5.00L | Nil | 100 % | Nil | Submitted | Nil | Nil | |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | CHC | | | | | | | | | | | | | | | | | | |
| 21 | -DO- | Earth filling works at Howraghat CHC | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 5.00L | Nil | 5.00L | Nil | 5.00L | 5.00L | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 22 | -DO- | Construction of Garage at Howraghat CHC | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 5.00L | Nil | 5.00L | Nil | 5.00L | 5.00L | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 23 | -DO- | Construction of public toilet at Howraghat CHC | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 5.00L | Nil | 5.00L | Nil | 5.00L | 5.00L | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 24 | -DO- | Construction of New Conference Room along with sitting arrangement (100 capacity) at Howraghat CHC | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 20.00L | Nil | 20.00L | Nil | 20.00L | 20.00L | Nil | 0% | Nil | Not yet submitted | Nil | Nil | |
| 25 | -DO- | Repairing/ Reno. of Doctors Quarter (2 No.), Staff Nurse's Quarter (1 No.), Grade-IV Quarter (1 No.) and Lab. Tech Quarter (1 No.) at Chowkihola BPHC | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 25.00L | Nil | 25.00L | Nil | 25.00L | 25.00L | Nil | 100 % | Nil | Submitted | Nil | Nil | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | -DO- | Repairing/ Reno. of Doctor's Quarter (1 No.), Staff Nurse's Quarter (1 No.), Grade-III Quarter (1 No.) at Malasipathar MPHC | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 25.00L | Nil | 25.00L | Nil | 25.00L | Nil | 25.00L | 100 % | Nil | Submitted | Nil | Nil | |
| 27 | -DO- | Emergency construction/rep/reno/electrification/water supply/ earth filling/ approach road etc. at Loringthepi soil conservation office as “ Designated Safe Hospital” during the visit of Hon’ble Prime Minister of India on 28-04-2022. | -do- | Mannual | SOPD KAAC | N/A | N/A | Nil | 60.00L | Nil | 60.00L | Nil | 60.00L | Nil | 60.00L | 0% | Nil | Not yet submitted | Nil | Nil | |

**Annexure-D**

**Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Year (2022-23)**

| Sl. No. | Admin. Deptt. | Name of Schemes | Total Number of Works pending as on te last date of previous Financial Year | Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion | | | | | Progress of current year works/ Services- Categories number of works based on the stage of physical progress | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Less than 1 Yr | >= 1 to <3 Yrs | >= 3 to <5 Yrs | >= 5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | Health & FW | Construction of Boundary wall at Disobai S/C | Nil | N/A | N/A | N/A | N/A | N/A | 100% | | | | | |
| 2 | -DO- | Construction of boundary wall at Bakalia CHC | Nil | N/A | N/A | N/A | N/A | N/A | 100% | | | | | |
| 3 | -DO- | Repairing of Govt. Quarter at Bakalia CHC | Nil | N/A | N/A | N/A | N/A | N/A | 100% | | | | | |
| 4 | -DO- | Providing water facility at Bakalia CHC | Nil | N/A | N/A | N/A | N/A | N/A | 100% | | | | | |
| 5 | -DO- | Replacement of roof at Bakalia CHC. | Nil | N/A | N/A | N/A | N/A | N/A | 100% | | | | | |
| 6 | -DO- | Rep/Reno. of main Hospital building of Langhin PHC | Nil | N/A | N/A | N/A | N/A | N/A | 100% | | | | | |
| 7 | -DO- | Repairing/ Reno. of main hospital building of Jaipong MPHC | Nil | N/A | N/A | N/A | N/A | N/A | 100% | | | | | |
| 8 | -DO- | Repairing/ Renovation of 1 No. of Doctor's Quarter at Jaipong MPHC | Nil | N/A | N/A | N/A | N/A | N/A | 100% | | | | | |
| 9 | -DO- | Repairing/ Reno. of 1 No. Staff Quarter at Jaipong MPHC | Nil | N/A | N/A | N/A | N/A | N/A | 100% | | | | | |
| 10 | -DO- | Construction of boundary wall (Old Building) of Dolamara MPHC | Nil | N/A | N/A | N/A | N/A | N/A | 100% | | | | | |

**Physical & Financial Report of SOPD' 2023-24 under Health & FW Deptt., Karbi Anglong District as on 02-09-2024**

| Sl. No. | Name of Works | Sanctioned Amount | Progress Report | Remarks |
|---|---|---|---|---|

| GROUP-A (KARBI ANGLONG): Civil Works | | Total Amount | Physical Report | Financial Report | |
|---|---|---|---|---|---|
| 1 | Construction / extension of Teaching Hall along with Office Room, OPD, Pharmacy & Dispensary Room etc. at Urban Health Training Centre (Diphu Urban Health Centre) at Rongkhelan, Diphu | 37,00,000.00 | 100% | 37% Payment made | |
| 2 | Construction of Drainage System at Doctor's Colony at Rongkhelan, Diphu | 15,70,000.00 | 100% | 36% Payment made | |
| 3 | Construction of Boundary Wall at Santipur Health & Wellness Centre (Deopnai Constituency) | 20,00,000.00 | 100% | 100% Payment made | |
| 4 | Construction of Boundary Wall at Diring Health & Wellness Centre (Duarbagori Constituency) | 15,00,000.00 | 100% | 100% Payment made | |
| 5 | Earth Filling works at Dokmoka MPHC Complex | 15,00,000.00 | 100% | 100% Payment made | |
| 6 | Construction of Bathroom in Grade-III Quarter now occupied by Sri Longbison Rongpi, LDA, O/o Jt.DHS, Karbi Anglong, Diphu | 7,00,000.00 | 100% | 100% Payment made | |
| 7 | Construction of Boundary Wall in the Grade-III Quarter now occupied by Smt. Anjali Katharpi, LDA, O/o Jt. DHS, Karbi Anglong, Diphu. | 5,00,000.00 | 100% | 100% Payment made | |
| 8 | Construction of RCC Ringwell (Size 5 Feet) including concrete overhead water Tank at Hidipi PHC | 11,00,000.00 | 100% | 100% Payment made | |
| 9 | New Construction of 1 (One) No. Staff Quarter, 2 (Two) Rooms attached Latrine and Bathroom at Disobai Medical Sub-Centre. | 20,00,000.00 | 100% | 25% Payment made | |
| 10 | Construction of RCC Ringwell with overhead tank, Sanitary Toilet at Dhansiri PHC. | 11,00,000.00 | 100% | 100% Payment made | |
| 11 | Rep./ Reno. of Labour Room including fitting of tiles in both wall and floor and electric wiring at Dengaon MPHC | 14,00,000.00 | 100% | 20% Payment made | |
| 12 | Construction of Boundary Wall at Konjuk Athoi Sub Centre | 10,00,000.00 | 100% | 40% Payment made | |
| 13 | Rep/ Reno. of Indoor Ward at Dentaghat PHC | 6,30,000.00 | 100% | 0% Payment made | |
| 14 | Installation of water boring system at Silonijan State Dispensary | 8,00,000.00 | 100% | 100% Payment made | |
| 15 | Electrical wiring of District Medical Store Office, Diphu | 5,00,000.00 | 100% | 100% Payment made | |
| 16 | Purchase of Hospital & Dispensary items including surgical equipments etc. | 62,70,000.00 | 100% | 100% Payment made | |

| | | | | | |
|---|---|---|---|---|---|
| 17 | Purchase of linen group etc. | 36,00,000.00 | 100% | 100% Payment made | |

| GROUP (B)-DISTRICT MEDICAL STORE | | | | | |
|---|---|---|---|---|---|
| 1 | Purchase of Hospital Equipments, Surgical items, Linens etc. (DMS) | 5,53,12,000.00 | 100% | 100% Payment made | |

**20. LIBRARY :**

**ANNEXURE-C**

**Physical Progress of Works under SOPD in respect of District Library, Diphu for the year 2024-25**

| Sl. No. | Admin Dept. | Name of Scheme | Number of Works sanctioned in the current year | Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| 1 | District Librarian | Construction of Rural Library building at Kheroni. | 4 (four) | - | - | Yes | - | - | - | |
| 2 | | Construction of boundary wall including Iron Gate at Rural Library campus, Kheroni. | | Yes | - | - | - | - | - | |
| 3 | | Renovation and Minor repairing of Grade-IV Quarter at District Library campus, Diphu. | | Yes | - | - | - | - | - | |
| 4 | | Supply of Office Furniture for District Library, Diphu | | Yes | - | - | - | - | - | |

**ANNEXURE-D**

**Physical Progress of Works under SOPD in respect of District Library, Diphu of Previous Year**

| Sl. No. | Admin Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion – as on the last date of last Financial Year-Categorise works based on the delay in completion | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress | Remark |
|---|---|---|---|---|---|---|

| | | | | **Less than 1 Yr** | **>=1 to <3 Yrs** | **>=3 to <5 Yrs** | **>=5** | **Total** | **100%** | **75-99%** | **50-74%** | **25-49%** | **1-25%** | **Not started** | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | District Librarian | Construction of Rural Library building at Kheroni. | 1 (one) | Yes | - | - | - | - | - | - | Yes | - | - | - | |

**21. MUSEUM :**

**Annexure-A**

**Monthly status of Fund receipt and utilisation for the Month of July Year 2024**

A. For Schemes:- Funds received.

| Sl.No. | Admin. Dept. | Name of Scheme (+Implemen-tation Agency | PFMS Code & SLS Code | Category CS/CSS/ State/EAP etc. | Opening Balance with CNA/ SNA/ Others- as applicable. | | Opening Balance with the District/ Council/ Others- as applicable. | | Current Year Allocation to District | | Fund received in the current Year | | Total funds available for Scheme (Rs. in Lakhs) | Funds utilized- till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation submitted against total available funds for the current year | Amount for which UCs are pending as on date. | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Museums Department, Karbi Anglong | Construction of Entrance Gate at Sub-Divisional Museum, Hamren. | - | SOPD-G | - | - | - | - | - | - | - | - | 25.00 | - | - | - | | - | - | Work Order has been issued to Contractor. |
| 2 | Museums Department, Karbi Anglong | Construction of retaining wall at Departmental Exhibition Hall, Taralangso, Diphu. | - | SOPD-G | - | - | - | - | - | - | - | - | 15.00 | - | - | - | | - | - | Work Order has been issued to Contractor. |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3 | Museums Department, Karbi Anglong | Extension of room along with Shower room and pantry area at Deptt. stall, KPH, Taralangso, Diphu with water staging on iron stand. | - | SOPD-G | - | - | - | - | - | - | - | - | 15.00 | - | - | - | | - | - | Work Order has been issued to Contractor. |

**Annexure-C**

**Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year**

| Sl.No. | Administrative Department | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-24% | Not started | |
| 1 | Museums Department, Karbi Anglong | Construction of Entrance Gate at Sub-Divisional Museum, Hamren. | 1 | - | - | - | - | - | Not Started. | Work Order has been issued to Contractor. |
| 2 | Museums Department, Karbi Anglong | Construction of retaining wall at Departmental Exhibition Hall, Taralangso, Diphu. | 1 | - | - | - | - | - | Not Started. | Work Order has been issued to Contractor. |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 3 | Museums Department, Karbi Anglong | Extension of room along with Shower room and pantry area at Deptt. stall, KPH, Taralangso, Diphu with water staging on iron stand. | 1 | - | - | - | - | - | Not Started. | Work Order has been issued to Contractor. |

**22. SPORTS :**

**Annexure- A**

**Monthly status of Fund receipt and utilisation for the Month of July 2024**

**A. For Schemes :- Fund received under SOPD Schemes.**

| Sl No | Admin Dept. | Name of Scheme (+Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS/State /EAP etc. | Opening Balance with CAN/SNA/Others-as applicable | | Opening Balance District/Council/ Others-as applicable | | Current Year Allocation to District | | Fund received in the current year | | Total Funds available for Scheme | Fund utilized till now Amount & (% in the bracket) | | Amount for which UCs are pending at the end of previous year | UC submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 1 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Sports & Youth Welfare Department | SOPD | - | Council Sector | - | - | - | - | - | - | - | - | 320.00L | - | - | Nil | - | - | Current Year | |

**Annexure- C**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year**

| Sl No 1 | Admin Dept. | Name of Scheme | Works sanctioned in the current Year ( Rs. in lakh) | Progress of Current Year works/Services – Categories number of works based on the stage of physical Progress | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| | | **KARBI ANGLONG** | | | | | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **1** | Sports & Youth Welfare Department | 1.C.E.M. Gold Cup Football Tournament | 27.32 | - | - | - | - | - | Not Started | - |
| | | 2.M.A.C. Cup Football Tournament | 25.00 | - | - | - | **49%** | - | Not Started | - |
| | | 3. Purchase of Sports Materials | 70.00 | - | - | - | - | - | Not Started | - |
| | | 4. Grants-in-Aid | 70.20 | - | - | - | - | - | Not Started | - |
| | | 5.Summer School Football Tournament | 12.00 | - | - | **50-74%** | - | - | - | - |
| | | 6. Coaching Camp for State Level Tournament | 6.00 | - | - | **50-74%** | - | - | - | - |
| | | 7. Coaching Camp on various Sports Events | 9.00 | - | - | **50-74%** | - | - | - | - |
| | | 8. Security/Assistants 6 Nos @ Rs. 10,000/ - X 12 M | 7.20 | - | - | **50-74%** | - | - | - | - |
| | | 9. Cleaner 4 Nos. @ Rs. 10,000/- X 12 M | 4.80 | | - | **50-74%** | - | - | - | - |
| | | 10. Maintenance for KASA Stadium, Diphu | 1.00 | - | - | **50-74%** | - | - | - | - |
| | | 11. Remuneration to Care-Taker of 26th Nos. Constituency Stadium @ Rs. 8500/- p.m each Care-Taker for 8 months | 17.68 | - | - | - | - | - | Not Started | - |
| | | 12. Electricity Bill for KASA Stadium, Diphu | 35.00 | - | | **50-74%** | - | - | | |
| | | **WEST KARBI ANGLONG** | | | | | | | | |
| | | 13. Security/Assistants 2 Nos @ Rs. 10,000/ - X 12 M | 2.40 | - | | **50-74%** | - | - | | |
| | | 14. Cleaner 2 Nos. @ Rs. 10,000/- X 12 M | 2.40 | - | | **50-74%** | - | - | | |
| | | 15. Maintenance for Waisong Stadium | 1.00 | - | | **50-74%** | - | - | | |
| | | 16. Electricity Bill For Waisong Stadium, Dongkamokum, WKA | 16.00 | - | - | **50-74%** | - | - | - | - |
| | | 16.Coaching Camp on various Sports Events, WKA | 5.00 | - | - | - | - | - | Not Started | - |
| | | **TOTAL** | **320 L** | | | | | | | |

**23. COOPERATION :**

**ANNEXURE-C**

**Physical Progress Report of Works under different Schemes / Programmes/ Projects across Departments of current Year 2024-25**

| SL. No. | Administrative Dept | Name of Scheme | Number of Sanctioned in the Current Year | Progress of Current Year works / Service- Categories number of work | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | | |
| 1. | Cooperation | Construction of inspection Bungalow(IB) at Phuloni Lamps Ltd. | 1 | | | | | 1-25% | | |
| 2. | Cooperation | Renovation/ Repairing of Addl. RCS (H)Quarter at Diphu with Electrification. | 1 | | | | | -do- | | |
| 3. | Cooperation | Renovation/ Repairing of Staff Quarter at Hamren ARCS office W/ Karbi Anglong. | 1 | | | | | -do- | | |
| 4. | Cooperation | Renovation/ Repairing of Grade-IV Quarter at Addl. RCS (H) Diphu. | 1 | | | | 25-49% | | | |
| 5. | Cooperation | Construction of New office building with Computer Room at Menmeji Lamps Ltd. West Karbi Anglong. | 1 | | | | | -do- | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 6. | Cooperation | Earth Filling at Phuloni Lamps Ltd. | 1 | | | | | -do- | | |
| 7. | Cooperation | Construction of Septic Tank, repairing of Toilets with running water facilities at Centre Lamps C.S. Ltd. | 1 | | | | | -do- | | |
| 8. | Cooperation | Construction of New office building at Lumbajong Lamps ltd Karbi Anglong. | 1 | | | | | -do- | | |
| 9. | Cooperation | Beautification of Exhibition Stall at Taralangso. | 1 | 100% | | | | -do- | | |
| 10. | Cooperation | Construction of Tourist Lodge at Rongmongve Lamps Ltd. Kaziranga. | 1 | | | | | -do- | | |
| 11. | Cooperation | Renovation/ Repairing of office building at Hamren ARCS office West Karbi Anglong. | 1 | | | | | -do- | | |
| 12. | Cooperation | Construction of Market Shed at Paklongkam Lamps Ltd. | 1 | | | | | -do- | | |
| 13. | Cooperation | Construction of Market Shed at Inglongkiri Lamps Ltd. | 1 | | | | | -do- | | |
| 14. | Cooperation | Repairing of Toilet at DRCS office Diphu and Construction of Septic Tank, Repairing of Toilets at Addl. RCS (H) Diphu. | 1 | | | | | -do- | | |

***ANNEXURE-D***

**Physical Progress Report of Works under different Schemes / Programmes/ Projects across Departments of Previous Year**

| Administrative Department | Name of schemes | Total Number of works pending as on the last date of Previous Financial year | Number of year delayed for completion as on the last date of last Financial year categories work based on the delay in completion | | | | Progress of Pending works of previous Year pending as on the last date of last Financial year Categories works based on the stage of physical progress | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Less than 1 year | >=1 to < <3 years | >=3 to <5 yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started |
| Cooperation | No Pending works | No Pending works | - | - | - | - | - | - | - | - | - | - | - |

**24. DAIRY :**

**Annexure-C**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Last Year 2023-24**

| Sl. No. | Administrative Department | Name of Scheme (implemented under) | No. of Works sanctioned in the Current Year | Progress of Current Year works / Services-Categorise number of works based on the stage of Physical Progress | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| 2 | **Dairy Dev.Department** | Dairy Extension and Developments Programme for farmers group/D.C.S members | 14 nos. | 100% | – | – | – | – | – | |
| 3 | | Machineries and Equipments | 3 no. | 100% | – | – | – | – | – | |
| 4 | | Publicity & Awareness and Skill development training etc. | 5 nos | 100% | – | – | – | – | – | |
| 5 | | Maintenance of milk processing plant at Manja | 2 no | 100% | – | – | – | – | – | |

**25. SERICULTURE :**

**ANNEXURE-C**

**PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECT ACROSS DEPARTMENT- OF CURRENT YEAR-2024-2025**

| Sl. No. | Admin Dept. | Name of Scheme | Number of works sanctioned in the current year | Progress of Current Year works/Services-Categorize number of works based on the stage of Physical progress | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **1** | **SERICULTURE, KARBI ANGLONG** | **SOPD** | **16 Nos** | | | | | | | |

**ANNEXURE-D**

**PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS – PREVIOUS YEARS.**

| Sl. No. | Admin Dept. | Name of Schemes | Total number of works | Number of years delayed for completion-as on the last date of financial year-Categories works based on the delay in completion | Progress of pending works of previous years pending as on the last date of last financial year-Categories works based on the stage of physical progress | Remarks |
|---|---|---|---|---|---|---|

| | | | pending as on the last date of previous financial year | Less than 1 yr. | =1 to 3 yrs | =3 to 5 yrs | =5 yrs | Total | 100% | 75-99% | 50-74% | 25-49 | 1-25% | Not started | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| **1** | **SERICULTURE, KARBI ANGLONG** | **SOPD** | **Nill** | **Less than 1 yrs** | | | | | **100%** | | | | | | |

**26. FOOD, PUBLIC DISTRIBUTION & CONSUMER AFFAIRS AND LEGAL METROLOGY :**

**Annexure-A**

**Monthly status of Fund Receipt and utilisation for the Month of SEPTEMBER Year 2024**

**A. For Schemes: Funds received. (FY 2024-25)**

| Sl. No | Admin Deptt. | Name of Schemes (+Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS/State/EAP etc. | Opening Balance With CNA/SNA/ Others- as applicable | | Opening Balance with the District/ Council/ Others- as applicable | | Current Year Allocation to District | | Fund received in the current Year | | Total funds available for Schemes (Rs) | Funds utilised- till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share (Rs) | State Share (Rs) | | Central Share (Rs) | State Share (Rs) | | | OF Previous Year | Of Current Year (Rs) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Food, Public Distribution & Consumer Affairs and Legal Metrology | National Food Security Act (NFSA) | AS232 Revision of Norms for Central Assistance Released to States/Uts for meeting expenditure on Intra-State movement handling of foodgrains and FPS dealers Margin under NFSA(4048) | CSS | 0 | 0 | 0 | 0 | 0 | 0 | 25459454.00 | 17019282.00 | 41478736.00 | 25158990.00 | 16594034.00 | | 8440170.00 | | 33312854.00 | Payment to Transporter in process. UC will be submitted on completion of fund utilized. |
| | | | | CSS | 0 | 0 | 0 | 0 | 0 | 0 | 28856617.65 | 9618874.35 | 38475492.00 | 24631261.00 | 8210422.00 | | | | 32841683.00 | Payment to Fair price shop dealer as Commission/Dealer's Margin in process. UC will be submitted on completion of fund utilized. |
| | | | | | | | | | | | **54316071.65** | **26638156.35** | **80954228.00** | **49790251/- (91.67%)** | **24804456/- (93.12%)** | | **8440170.00** | | **33312854.00** | |

**27. TRANSPORT :**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Years-2024-25 Annexure-C**

| **L. No.** | **dmin. Dept.** | **ame of Schemes)** | **otal Number of years delays for last** | **rogress of Current year works/Services-Categorise number of works based on the stage of physical progress** | | | | | | **Remarks** |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not start | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | **Financial year** | | | | | | | |
| 1. | | Small vehicle 17 seater Urbania (Force) fully A/C including body painting, logo writing, M.V Tax, Insurance etc. | | | | | 30% | | | |
| 2. | ransport Department, KAAC | Procurement of Buses<br>(i) Small vehicle including , logo writing, seat cover, c.c camera, M.V Tax, Insurance etc.<br>(ii) Small vehicle Funural van including body painting, logo writing, M.V Tax, Insurance etc.<br>(iii) Small vehicle Recovery van including body painting, logo writing, M.V Tax, Insurance etc. | | | | | 30% | | | **ender had been floated for all the Schemes** |
| 3. | | Construction of Multi Storeys RCC Office Building 2nd phase at KAAC workshopHamren including water staging Tank, grill, Tiles, Supply of office Stationary etc. | | | | | 30% | | | |
| 4. | | Construction of water staging Tank at Commercial building Diphu, including External Pipe Connection. | | | | | 30% | | | |
| 5. | | Construction of Conference Room at Diphu Executive Engineer (M) Administrative Block. | | | 85% | | | | | |
| **L No.** | **dmin. Dept.** | **ame of Schemes** | **otal Number of years delays for last Financial year** | **rogress of Current year works/Services-Categorise number of works based on the stage of physical progress** | | | | | | **Remarks** |
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not start | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 6. | ransport Department, KAAC | Construction of Courtyard, water boring, water connection including Dismantle the old building at KAAC Transport Tickets Booking Office at Dongkamukam. | | | | | 30% | | | ender had been floated for all the Schemes |
| 7. | | Courtyard at KAAC Workshop, Hamren. | | | 80% | | | | | |
| 8. | | Construction of Main Gate, at KAAC Transport Tickets Booking Office at Dongkamukam | | | | | | 20% | | |
| 9. | | Procurement of Alignment M/C (LMV) including Installation. | | | | | 30% | | | |
| 10. | | Construction of Alignment M/C House, Diphu. | | | | | | 10% | | |
| 11. | | Construction of waiting shed for home guard at old workshop, Main Gate, Diphu. | | | | | | 10% | | |
| **L No.** | **dmin. Dept.** | **ame of Schemes** | **otal Number of years delays for last Financial year** | **rogress of Current year works/Services-Categorise number of works based on the stage of physical progress** | | | | | | **Remarks** |
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not start | |
| 12. | ransport Department, KAAC | Construction of waiting shed at Bokulia by pass near old saint School | | | | | | 10% | | ender had been floated for all the Schemes |
| 13. | | Hi Max Light at 12 Km. Lumding Road Central workshop &Hamren Administrative Building, Hamren. | | | | | | 10% | | |

**28. DRDA:**

**Annexure- C**

**Physical Progress of Works under different Schemes/ Programmes/ Projects across Depatrments- of Current Year**

| Sl No. | Admin Dept. | Name of Scheme | District | Number of works sanctioned in the current Year (in Nos.) | Progress of Current Year Works/ Services- Catagories number of works based on the stage of physical progress | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| 1 | District Rural Development Agency (DRDA) | Pradhan Mantri Awaas Yojona-Gramin (PMAY-G) | Karbi Anglong | House sanctioned - 9196 | 0 | 0 | 0 | 0 | 0 | 9196 | Target for the FY 2024-25 is allocated recently on 06-09-2024 |
| 2 | | | West Karbi Anglong | House sanctioned - 4377 | 0 | 0 | 0 | 0 | 0 | 4377 | |
| 3 | | Mahatma Gandhi National Rural Employment Gurantee Act (MGNREGA) | Karbi Anglong | Scheme Sanctioned - 16 | 0 | 0 | 0 | 0 | 7 | 9 | |
| 4 | | | West Karbi Anglong | Scheme Sanctioned - 174 | 0 | 0 | 0 | 0 | 136 | 38 | |
| 5 | | Mission Amrit Sarovar | Karbi Anglong | Scheme Sanctioned - 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | West Karbi Anglong | Scheme Sanctioned - 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

**Annexure - D**

**Physical Progress of Works under different Schemes/ Proggrames/ Projects across Departments- of Previous Years**

| Sl. No. | Admin Dept. | Name of Scheme | District | Total Number of Works pending as on the last date of previous Financial Year | **Number of Years delayed for Completion**- as on the last date of last Financial Year- Catagorise works based on the delay in completion. | | | | | **Progress of Pending works of previous Years** pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Less tha 1 Yr | >=1 to<3 Yrs | >=3 to<5 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| 1 | District Rural Development Agency (DRDA) | Pradhan Mantri Awaas Yojona-Gramin (PMAY-G) | Karbi Anglong | Number of Houses pending for completion as on last date of previous F.Y -3662 | 2297 | 1247 | 118 | 0 | 3662 | 0 | 814 | 1610 | 1035 | 203 | 0 | |
| 2 | | | West Karbi Anglong | Number of Houses pending for completion as on last date of previous F.Y -3276 | 1401 | 1806 | 69 | 0 | 3276 | 0 | 252 | 1939 | 977 | 108 | 0 | |
| 3 | | Mahatma Gandhi National Rural Employment Gurantee Act (MGNREGA) | Karbi Anglong | Number of Works pending for completion as on last date of previous F.Y - 5449 | 1532 | 3351 | 554 | 12 | 5449 | 0 | 2989 | 1319 | 589 | 527 | 25 | |
| 4 | | | West Karbi Anglong | Number of Works pending for completion as on last date of previous F.Y -1032 | 180 | 610 | 179 | 63 | 1032 | 0 | 421 | 251 | 253 | 80 | 27 | |

**29. ENVIRONMENT & FORESTS :**

**Annexure-A**

**Monthly status of Fund receipt and utilisation for the month of August,2024**

A. For schemes : Funds received.

| Sl. No | Admin. Dept. | Name of scheme (+ implementation Agency) | PFMS code & Sl,S code | category /CS/CSS /State/EAP etc. | Opening Balance with CAN/SNA/others as applicable | | Opening Balance with the District/Council/ others as applicable | | Current year allocation to District | | Fund received in the current year (Lakh) | | Total Fund available for scheme | Fund utilised till now Amount & (% in bracket) | | Amount for which Ucs are pending at the end of previous year | Utilisation Certificate submitted against total available of funds for the current year | Amount for which Ucs are pending as on date | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Central share | State share | Central share | State share | Central share | State share | Central share | State share | | Central share | State share | | | Of previous year | Of Current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| **1** | CCF-cum-CHD(Forests), Karbi Anglong Diphu | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | |
| **2** | DFO, Karbi Anglong East Division, Diphu | **(Dev. of Wildlife Habitats)** a. East KA WLS | C0523 37364 825 | CSS/State | Nil | Nil | Nil | Nil | 37.440 | 4.160 | 9.360 (25%) | 1.0400 (25%) | 10.4000 | 9.36 (50%) | 1.04 (50%) | Nil | NIL | Nil | Nil | Work is under progress. |
| | | b. Nambor WLS | | | Nil | Nil | Nil | Nil | 44.640 | 4.960 | 11.160 (25%) | 1.2400 (25%) | 12.4000 | 11.16 (50%) | 1.24 (50%) | Nil | NIL | Nil | Nil | Work is under progress. |
| | | c. Garampani WLS | | | Nil | Nil | Nil | Nil | 30.9060 | 3.4340 | 7.72650 (25%) | 0.8585 (25%) | 8.5850 | 7.7265 (50%) | 0.8585 (50%) | Nil | NIL | Nil | Nil | Work is under progress. |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 2. Project Elephant | | CSS | Nil | Nil | Nil | Nil | 12.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | Nil | NIL | Nil | Nil | Fund yet to receive. |
| **3** | DFO, Karbi Anglong West Division, Diphu | CSS-Dev&WL habitats (**Marat Longri WLS**) | C1123 33831 917 | CSS/State | NIL | NIL | NIL | NIL | 87.525 | 9.725 | 21.88125 (25%) | 2.43125 (25%) | 24.3125 | 21.88125 (50%) | 2.43125 (50%) | NIL | NIL | Nil | Nil | Work is under progress. |
| **4** | DFO, Hamren Division, Hamren | Project Elephant | | CSS | NIL | NIL | NIL | NIL | 12.00 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | NIL | NIL | Nil | Nil | Fund yet to receive. |
| **5** | DFO, Silvicultural Division, Hills, Diphu | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | |
| **6** | DFO, Northern Afforestation Division, Hills, Diphu | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | |
| **7** | WPO, Hills, Diphu | Nil | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | |

**Annexture-C**

**Physical progress of works under different Schemes/Programmes/Projects across Department - of current year 2024-25.**

| Sl. No | Admin. Dept | Name of Scheme | Number of works sanctioned in the current year | Progress of current year Works/Services-Categorise number of works based on the stage of physical progress. | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1 | CCF-cum-CHD(Forests), KA, Diphu. | **SOPD:** i) Maintenance of KRM Park. | 2 Nos. | 100% | - | - | - | - | - | |
| | | ii) Renovation & Maintenance of Botanical Garden. | | - | - | - | 45% | - | - | Work is under progress. |
| 2 | DFO, Karbi Anglong East Division, Diphu. | **SOPD:** Creation of Nursery with 25,000 saplings X 5 Ranges@Rs.10/- per sapling. | 1 No. | 100% | - | - | - | - | - | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 3 | DFO, Karbi Anglong West Division, Diphu. | **SOPD:**<br>**i)** Purchased of Vehicle for office use. | 1 | - | - | - | - | - | - | Work completed, money received. |
| | | **ii)** Repairing and Purchasing children playing items at Arboretum cum Craft Centre. | 1 | - | - | - | - | - | - | Work completed, money received. |
| 4 | DFO, Hamren Division, Hamren. | **SOPD:** Creation of Nurseries 5Nos.@25000 polypot each. | 5 Nos. | 100% | - | - | - | - | - | |
| 5 | DFO, Silvicultural Division, Hills, Diphu. | - | Nil | - | - | - | - | - | - | |
| 6 | DFO, Northern Afforestation Division, Hills, Diphu. | **SOPD:** Maintenance of Block Plantation of 2023-24, 10Ha. X 9 Ranges. | 1 No. | 100% | - | - | - | - | - | |
| 7 | Working Plan Officer, Hills, Diphu. | - | Nil | - | - | - | - | - | | |

**Annexture-D**

**Physical progress of works under different Schemes/Programmes/Projects across Department - of previous year 2023-24.**

| Sl.No | Admin. Dept. | Name of Scheme | Total Number of works pending as on the last date of previous Financial year | Number of years delayed for completion - as on the last date of last Financial year- categorise works based on the delay in completion. | | | | | Progress of pending works of previous years pending as on the last date of last Financial year- Categorise works based on the stage of physical progress | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Less than 1 yr | >= 1 to >3 yrs. | >= 3 to >5 yrs. | >= 5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** | **13** | **14** | **15** | **16** |
| 1 | CCF-cum-CHD(Forests), KA, Diphu. | **SOPD:**<br>i) Const. of Barrack @ CCF(O). | - | √ | - | - | - | - | - | - | - | - | - | - | Work completed, fund released. |
| | | ii) Const. of Garrage & GI Water Stagging @ CCF (O). | - | √ | - | - | - | - | - | - | - | - | - | - | Work completed, fund released. |
| | | iii) Const. of Common Sanitary Latrine 2021-22. | - | √ | - | - | - | - | - | - | - | - | - | - | Work completed, fund yet to release. |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | iv) Const. of Courtyard@ CCF (O) 2021-22. | - | √ | - | - | - | - | - | - | - | - | - | - | Work completed, fund yet to release. |
| | | v) Payment for publication of Hand Book 2021-22. | - | √ | - | - | - | - | - | - | - | - | - | - | Work completed, fund released. |
| | | vi) Supply & Installation of Solar Light 2023-24. | - | √ | - | - | - | - | - | - | - | - | - | - | Work completed, fund released. |
| | | vii) Completion of remaining work at Longsokangthu. | - | √ | - | - | - | - | - | - | - | - | - | - | Work completed, fund released. |
| 2 | DFO, Karbi Anglong East Division, Diphu. | **SOPD:**<br>i) Completion of remaining work for Office Building (KAED). | 1 | - | - | √ | - | - | - | - | - | - | - | - | Work completed, money received. |
| | | ii) Maintenance of Dokmoka Forest IB. | 1 | - | - | √ | - | - | - | - | - | - | - | - | Work completed, money received. |
| | | iii) Const. of Generator Shed at Arboretum cum Craft Centre. | 1 | - | √ | - | - | - | - | - | - | - | - | - | Work completed, money not received. |
| | | iv) Const. of Fgd Qtr. at Sildharampur. | 1 | - | √ | - | - | - | - | - | - | - | - | - | Work completed, money not received. |
| | | v) Renovation of Fr-I Qtr. at Dokmoka. | 1 | - | √ | - | - | - | - | - | | - | - | - | Work completed, money received. |
| | | vi) Const. of Elephant Trench at Sildharampur. | 1 | - | √ | - | - | - | - | - | - | - | - | - | Work completed, money received. |
| | | vii) Const. of Forest Rd. from Longhu to Borlangso. | 1 | - | √ | - | - | - | - | - | - | - | - | - | Work completed, money received. |
| | | viii) Const. of Watch Tower at Dighaliati - 2 Nos. | 1 | - | √ | - | - | - | - | - | - | - | - | - | Work completed, money not received. |
| 3 | DFO, Karbi Anglong West Division, Diphu. | **SOPD:**<br>i) Const. of Forest IB at Dhansiri. | 1 | - | - | - | - | - | - | - | - | - | - | - | Work completed, money received. |
| | | ii) Supply of Furniture etc. for Dhansiri Forest IB | 1 | - | - | - | - | - | - | - | - | - | - | - | Work completed, money not received. |
| | | iii) Const. of new Forest Office building at Dhansiri. | 1 | - | - | - | - | - | - | - | - | - | - | - | Work completed, money received. |
| | | iv) Maintenance of vacancy filling with Plan from DIG office to Taralangso Rd., cleaning etc. | 1 | - | - | - | - | - | - | - | - | - | - | - | Work completed, money received. |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | v) Garden Maintenance: Varieties VVIP programme, Generator Fuel, Cottage maintenance, Purchase of flower seeds, manure etc. | 1 | - | - | - | - | - | - | - | - | - | - | - | - | Work completed, money received. |
| | | vi) Const. of approach Rd. at Arboretum. | 1 | - | - | - | - | - | - | - | - | - | - | - | - | Work completed, money not received. |
| | | vii) Const. of RCC Water Reserver at Arboretum. | 1 | - | - | - | - | - | - | - | - | - | - | - | - | Work completed, money not received. |
| | | viii) Installation of 100 CVA generator shed at Arboretum. | 1 | - | - | - | - | - | - | - | - | - | - | - | - | Work completed, money received. |
| | | xi) Electrification & Beautification of Children Park at Arboretum. | 1 | - | - | - | - | - | - | - | - | - | - | - | - | Work completed, money received. |
| 4 | DFO, Hamren Division, Hamren. | **SOPD:** i) Const. of Ring Well at Mokoilum. | - | - | - | - | - | - | - | - | - | - | - | - | - | Work completed. |
| | | ii) Const. of Forest Rd. from Habang to Sitalang. | - | - | - | - | - | - | - | - | - | - | - | - | - | Work completed. |
| | | iii) Construction of Boundary Wall at Rupai Sub-Beat Office. | - | - | - | - | - | - | - | - | - | - | - | - | - | Work completed. |
| | | iv) Const. of new Staff Qtr at Rupai Sub-Beat. | - | - | - | - | - | - | - | - | - | - | - | - | - | Work completed. |
| 4 | DFO, Hamren Division, Hamren. | v) Const. of new Staff Qtr at Makoiram Beat Office. | - | - | - | - | - | - | - | - | - | - | - | - | - | Work completed. |
| | | vi) Construction of remaining portion of Boundary Wall at Makoiram Bt/Off. | - | - | - | - | - | - | - | - | - | - | - | - | - | Work completed. |
| | | vii) Repairing of Forest IB at Habang. | - | - | - | - | - | - | - | - | - | - | - | - | - | Work completed. |
| | | viii) Const. of Grill fitted half boundary at Jatalang. | - | - | - | - | - | - | - | - | - | - | - | - | - | Work completed. |
| | | ix) Const. of Grill fitted half boundary at Pampura Sub-Bt/Off. | - | - | - | - | - | - | - | - | - | - | - | - | - | Work completed. |
| | | x) Const. of Fr-I Qtr at Umjakini Sub-Bt/Off. | - | - | - | - | - | - | - | - | - | - | - | - | - | Work completed. |
| | | xi) Const. of Grill fitted half boundary at Sabuda Sub-Bt/Off. | - | - | - | - | - | - | - | - | - | - | - | - | - | Work completed. |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | DFO, Silvicultural Division, Hills, Diphu | **SOPD:**<br>**i)** Improvement of Botanical Garden Rd upto Western Gate. | - | - | √ | - | - | - | - | - | - | - | - | - | Work completed, fund released. |
| | | **ii)** Improvement of Botanical Garden Rd from main PWD Rd. | - | - | √ | - | - | - | - | - | - | - | - | - | Work completed, fund released. |
| | | **iii)** Purchased of Solar Light, Adv. Work RDF plantation, amenities etc. | - | √ | - | - | - | - | - | - | - | - | - | - | Work completed, fund released. |
| 6 | DFO, Northern Afforestation Division, Hills, Diphu. | **SOPD:**<br>i) Construction of New Division Office building under N.A. Division, Diphu. | - | - | √ | - | - | - | - | - | - | - | - | - | Work completed, fund released. |
| | | ii) Installation of ringwell at Dolamara Afforestation Range. | - | √ | - | - | - | - | - | - | - | - | - | - | Work completed, fund yet to release. |
| | | iii) Construction of staff barrack at Hidipi with sanitary fitting at road side garden. | - | √ | - | - | - | - | - | - | - | - | - | - | Work completed, fund released. |
| | | iv) Installation of ringwell at Hidipi road side garden. | - | √ | - | - | - | - | - | - | - | - | - | - | Work completed, fund released. |
| 6 | DFO, Northern Afforestation Division, Hills, Diphu. | v) Installation of ringwell at Baithalangso Afforestation Range. | - | √ | - | - | - | - | - | - | - | - | - | - | Work completed, fund yet to receive. |
| | | vi) Construction of Range office building at Dolamara Afforestation Range, Deithor. | - | √ | - | - | - | - | - | - | - | - | - | - | Work completed, fund received. |
| | | vii) Annual staff quarter, sanitary repairing, painting, family fencing at Division campus. | - | √ | - | - | - | - | - | - | - | - | - | - | Work completed, fund yet to receive. |
| | | viii) Annual repairing of Baithalangso Forest IB. | - | - | √ | - | - | - | - | - | - | - | - | - | Work completed, fund yet to receive. |
| | | ix) Repairing, painting DFO Quarter at Birla, Diphu including Kitchen repairing. | - | - | √ | - | - | - | - | - | - | - | - | - | Work completed, fund yet to receive. |
| | | x) Upgradation of office of DFO, N. A. Hills, Diphu (Supply of materials). | - | √ | - | - | - | - | - | - | - | - | - | - | Work completed, fund yet to receive. |
| 7 | Working Plan Officer Hills, Diphu. | - | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |

**30. INDUSTRIES & COMMERCE :**

Annexure-C

**Pyhsical Progress Works under different Schemes/ Programmes/ Projects across Departments-of Current Year 2024-25 ( Under SOPD Schemes)**

| S.No. | Admin Dept. | Name of Scheme | Number of Works sanctiond in the current Year | Progress of Current Year works/ Service- Categorise number of works based on the stage of physical progress | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | Industries & Commerce Department | Construction of New office building (Multilayer) of GM, DI&CC, West Karbi Anglong, Hamren | | | 97% | | | | |
| 2 | | Construction of Commercial Estate G+1 building at Bhoksong. | | | 98% | | | | |
| 3 | | Arrangement of reception counter at DI&CC, Diphu | | 100% | | | | | |
| 4 | | Installation of Transformer 100 KVA DTR at Industrial Estate at Sukhajan | | | 90% | | | | |
| 5 | | RCC water staging at Industrial Estate at Sukhajan with pipeline and boring | | 100% | | | | | |
| 6 | | Grant-in-aid materials for Handicraft Rural Artisans providing improved tools . | | 100% | | | | | |
| 7 | | Exposure visit cum training | | 100% | | | | | |
| 8 | | Skill Development programme for both District | | | | 50% | | | |
| 9 | | EDP Training/Awareness programme | | | 75% | | | | |
| 13 | | Tool & kits for departmental passed out trainees | | | | 50% | | | |
| 14 | | Renovation of staff quarter at SI&C, office complex, Sarihajan | | 100% | | | | | |

Fund received Rs. 520.00 L

**Pyhsical Progress Works under different Schemes/ Programmes/ Projects across Departments-of Current Year 2023-24 ( Under SOPD Schemes)** Annexure-D

| S.No. | Admin Dept. | Name of Scheme | Number of Works sanctiond in the | Progress of Current Year works/ Service- Categorise number of works based on the stage of physical progress |
|---|---|---|---|---|

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | Industries & Commerce Department | Construction of New office building (Multilayer) of GM, DI&CC, West Karbi Anglong, Hamren at ADCI complex, Hamren | | | 95% | | | | |
| 2 | | Construction of Commercial Estate at Langparpan, West Karbi Anglong | | 100% | | | | | |
| 3 | | Construction of Commercial Estate G+1 building at Bhoksong | | | 85% | | | | |
| 4 | | Renovation of Cane & Bamboo Training Centre at Hamren | | 100% | | | | | |
| 5 | | Construction of toilet and ring well platform at Cane & Bamboo Training Centre at Donkamukam. | | 100% | | | | | |
| 6 | | Arrangement of Receiption counter at DI&CC office building, Diphu | | 100% | | | | | |
| 7 | | RCC Water staging at Industrial Estate, Sukhanjan along with RCC ring well with submersible motor and pipe line connection | | 100% | | | | | |
| 8 | | Grant-in-aid materials for Handicraft Rural Artisans providing improved tools (Power loom, Paper cum plate, Automatic sewing machine [Fashion maker] | | 100% | | | | | |
| 9 | | To promote Enterprise by providing tools & equipments etc. to unemployed youths (Barbar kits, furniture wash basin) | | 100% | | | | | |
| 10 | | Skill Development programme on broom making, Food processing , Bee keeping(APIERY), Jewellery & Barbar | | 100% | | | | | |
| 11 | | Organising EDP Training/Awareness programme (6 nos) | | 100% | | | | | |