

**ANNEXURE-A
DEPARTMENT-AGRICULTURE**

Sl. No.	Admin. Dept.	Name of scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/ Others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture, KAAC, Diphu.	Sub-Mission on Agricultural Extension (SMAE)	AS 52	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	5.04		
2		RKVY		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	328.58	Nil	328.58	Nil		
3		NFSM		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	199	Nil	199	610.062		
4		RAD		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
5		APART		CSS	Nil	Nil	Nil	Nil	18.977	Nil	18.977	Nil	18.977	100%	Nil	Nil	Nil	Nil	0	Nil	Salary Fund
6		PMKSY		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7		PMFBY		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

ANNEXURE- B

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
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1	Agriculture, KAAC, Diphu.	CMSGUY		All the expenses are done from Directorate of Agriculture, Assam.
2		PM-KISAN		All the expenses are done from Directorate of Agriculture, Assam.
3		HMNEH		All the expenses are done from Directorate of Agriculture, Assam.
4		RIDF		All the expenses are done from Directorate of Agriculture, Assam.

ANNEXURE-C										
Sl. No.	Administrative Department	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture, KAAC, Diphu.	Sub-Mission on Agricultural Extension (SMAE)	Demonstration (11 Nos), Training (5nos), Exposure Visit (1 Nos), BFAC (7 Nos.),DFAC (1Nos), OE,Farmers/Group Awards (4 nos). Scientist Interation (1 Nos)	All Completed						
2		RKVY		Nil	Nil	Nil	Nil	Nil	Nil	
3		NFSM	Supply of Agri Inputs and Machinery	All Completed	Nil	Nil	Nil	Nil	Nil	
4		RAD	Demo, Training (6 Nos)	6 Nos.						
5		APART	Construction of ADO office building, Remuneration	6 Nos	1 Nos			1 Nos	3 Nos	Implementing by EE (Agri), Diphu
6		PMKSY	Administrative Cost	Nil	Nil	Nil	Nil	Nil	Not started	
7		PMFBY								
8		PM-KISAN								
9		HMNEH								
10		CMSGUY								

11	RIDF	154 Nos.	0	2 Nos.	0	2 Nos.	150 Nos.	
	a) Solar STW Under RIDF	150 Nos					150 Nos	
	b) Construction of Knowledge Centre	4 Nos		2 Nos		2 Nos		
12	SMAM	26 Nos.						
	a) VLFMB	3 Nos						3 Nos
	b) Power Triller	19 Nos						19 Nos
	c) Electric Triller/Weeder	4 Nos						4 Nos

Implementing by EE (Agri), Diphu

ANNEXURE-D															
Physical progress of works under different schemes/ programmes/ Projects across Departments-of Previous Year season 18/09/2023															
Sl. No.	Administrative Departments	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delaying completion					Progress of pending works of previous Years Pending as on the last date of last Financial Year- Categories works based on the stage of physical progress						Remarks
				Less than 1Yr	>=1 to <3Yrs	>= 3 to <5 Yrs	>= 5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		RKVY	1Nos.	Nil	1Nos	Nil	Nil	1Nos	Nil	Nil	Nil	1Nos	Nil	Nil	Construction of market complex at Bhoksong weekly market, WKA.
2		NFSM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

3	Agriculture, KAAC,Diphu.	RAD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4		ATMA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7		PMKSY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8		PMFBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9		PM-KISAN	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10		HMNEH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11		CMSGUY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-A
DEPARTMENT-ANIMAL HUSBANDRY & VETERINARY DEPARTMENT

Monthly status of Fundreceipt and utilization for the Month of..... Year2022-23.

A.For Schemes:Funds received.																				
Sl. No.	Admin Deptt.	Name of Scheme. (+Implementation Agency)	PFMS Code & SL S Code	Category CS/CSS/ State/ EAPetc.	Opening Balance with CAN /SNA/Others- as applicable.		Opening Balance with the District/Council/Others- -as applicable		Current Year Allocationto District*		Fundreceivein the current Year		Total funds available for scheme	Fundsutilised- till now Amount & (% in bracket)		Amount forwhich UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for thecurrent year	Amounforwhich UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A. H. & Vety. Department	MoS	NIL	CSS	NIL	NIL	NIL	NIL	225 Lakh	NIL	225 Lakh	NIL	450 Lakh	50%	NIL	NIL	225Lakh	NIL	NIL	

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Administrative Department	NameofScheme	No. of Works sanctionedinthe CurrentYear	ProgressofCurrentYearworks/Services-Categorisenumber ofworksbasedonthe stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	A. H.& Vety. Department	1.Sub-Divisional A.H.&Vety.Officer,Diphu.	20nos.	20nos.	Nil	Nil	Nil	Nil	Nil	
		2.Sub-Divisional A.H.&Vety.Officer,Hamren.	9 nos.	9nos.	Nil	Nil	Nil	Nil	Nil	

	3.Officer-incharge,ICDP,Manja.	14nos.	14nos.	Nil	Nil	Nil	Nil	Nil	
	4.Dy.Director, Buffalo Breeding Project,Manja.	16nos.	16nos.	Nil	Nil	Nil	Nil	Nil	
	5.Manager,Cattle Demonstration Farm,Manja.	9 nos.	9nos.	Nil	Nil	Nil	Nil	Nil	
	6.Manager,Govt.Pigcum Poultry Farm,Diphu.	11nos.	11nos.	Nil	Nil	Nil	Nil	Nil	
	7.Manager,Govt.Feed Mixing Plant,Diphu.	4 nos.	4nos.	Nil	Nil	Nil	Nil	Nil	
	8.Manager,Sheep & Goat BreedingFarm, Silonijan.	12nos.	12nos.	Nil	Nil	Nil	Nil	Nil	
	9.Manager, Duck Breeding Farm cum Demo. Unit, Phuloni.	15nos.	15nos.	Nil	Nil	Nil	Nil	Nil	
	10.Manager,Pork Production Centre cum Pig Breeding Farm, Donkamukam.	8 nos.	8nos.	Nil	Nil	Nil	Nil	Nil	
	11.Manager,Govt.Poultry Farm,Hamren.	8 nos.	8nos.	Nil	Nil	Nil	Nil	Nil	
	12.Manager,Fodder Demonstration Farm, Manja.	9 nos.	9nos.	Nil	Nil	Nil	Nil	Nil	

ANNEXURE-C**DEPARTMENT-CULTURALAFFAIRS****Physical Progress of Works under SOPD-G in respect of Cultural Affairs Department, Karbi Anglong, Diphu for the year 2023-24**

Sl. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Cultural Affairs, Karbi Anglong, Diphu.	Holding of Training cum Workshop on folk dances, songs and chengpi (Karbi traditional drumming) held from 2 nd Oct. to 16 th Oct. 2023 at Rongthelu (Amlokhi) Borjan Constituency, karbiAnglong.	1Nos.	100 %	-	-	-	-	-	Bill under process for payment.
2		Holding of Hambi Kapathu Tournament (Karbi Traditional Sport) at Taralangso, Hambi Aklam, Diphu.	1 Nos.	-	-	-	-	-	Not Started	The traditional sport is going to held during the 50 th Karbi Youth Festival, 2024 Golden Jubilee celebration at Taralangso, Diphu (from 12 th to 19 th January' 2024).
3		Construction of store room at Hambi Achatai (Court) at Taralangso, Karbi People's Hall, Diphu.	1 Nos.	100 %	-	-	-	-	-	Bill under process for payment.
4.		Observation and participation of Independence Day celebration on 15 th August, 2023 at Diphu Govt. Boys Higher Secondary School Playground, Diphu.	1 Nos.	100 %	-	-	-	-	-	Bill under process for payment.

Annexure-A																				
DEPARTMENT - ENVIRONMENT & FOREST DEPARTMENT, KAAC, DIPHU																				
A. Monthly status of Fund receipt and utilisation for the Month of Apr/23 to Aug/23 Year 2023-24.																				
A. For Schemes: Funds received.																				
Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CAN/SNA/Others--as applicable.		Opening Balance with the District/Council/ Others--as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Schemes	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/o CCF cum CHD(Forests), Karbi Anglong, Diphu.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	DFO, KA East Division, Diphu.	Development of Wildlife Habitats under Western Range, Dokmoka and North-Eastern Range, Silonijan.	C052337364825	CSS/ State	Nil	Nil	Nil	Nil	109.836	12.204	8.41275	0.93475	9.3475	8.41275	0.93475	Nil	Submitted	Nil	Nil	
3	DFO, KA West Division, Diphu.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	DFO, Hamren Division, Hamren	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	DFO, Northern Afforestation Division, Hills, Diphu	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

6	Working Plan Divn. Hills, Diphu.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
7	DFO, Silvicultural, Hills, Diphu	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	CCF cum CHD(Forests), Karbi Anglong, Diphu.	-		
2	Karbi Anglong East Division, Diphu.	SOPD	Proposal for financial sanction as per budget provision for the year 2022-23 vide this office letter no. B/KAE/FS/SOPD/2022-23/6070, dated 10/03/2023 but fund has not sanction.	
3	Karbi Anglong , West Division, Diphu.	Nil	Nil	
4	DFO, Hamren Division, Hamren	Nil	Nil	
5	Environment & Forest Department DFO, Northern Afforestation Division, Hills, Diphu	SOPD (2023-24) (₹ 87,57,200/-)	Letter of financial sanction submitted as per Secretary letter no. KAAC/E&F/AA&FS-145/Pt-I/NA/2018-2022/2605, dated 18/05/2023. But the fund is not yet sanction.	Letter of financial sanction submitted to the Secretary, i/c E&F, KAAC as per AAP of 2023-24 vide letter no. B/NAH/A-4/2023-24/2292, Dt. 20/07/2023, letter no. B/NAH/A-4/2023-24/9054, Dt. 29/06/2023 and letter no. B/NAH/A-4/2023-24/349-58, Dt. 15/05/2023
		CAMPA (2023-24)(₹ 45,06,238/-) Construction of Assam type Forester Barrack at Pampura, Habang Afftn. Range.	Tender called on 20/01/23 but was cancelled vide O.O No. 79, Dt. 13/05/2023 and request all the tenderers to participate in e-tendering which would be notified very soon. So the fund is not yet sanction.	
6	Forest, Working Plan Divn. Hills, Diphu	-	-	

7	Silvicultural Division, Hills, Diphu	Nil	Nil
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Annexure-C											
C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year.											
Sl. No.	Administrative Department	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress.						Fund not yet received	Letter of financial sanction submitted to the Secretary, i.c E&F, KAAC as per AAP of 2023-24. vide letter no. B/NAH/A-4/2023-24/2292, dated 20-07-2023.
				100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	O/o CCF cum CHD(Forests), Karbi Anglong, Diphu.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
2	DFO, KA East Division, Diphu.	Development of Wildlife Habitats	3 (three) nos.	-	75%	-	-	-	-		
3	DFO, KA West Division, Diphu.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
4	DFO, Hamren Division, Hamren	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
5	Northern Afforestation Division, Hills, Diphu	SOPD	Plantation and nursery: creation of 10 Ha. Block mixed plantation upto 1 st year maintenance for each 9 ranges and sub – beat @ 36,972 x 10 centres Rs. 36,97,200							Fund not yet received	
			Creation of 0.3 Ha. Central nursey at Umpanai, Makoiram, Thekrajan @ 3 lakhs Rs. 9,00,000/-							Fund not yet received	
			Infrastructure Development: Const. of Range Office Building at Dolamara Affn. Range including Range office room = 1 No. @18 lakhs Rs 18,00,000/-							Work settled but not issued work order	
			Const. of half Chain link brick wall at Division campus, Birla 100 mtr. Rs. 5,00,000/-							Work settled but not issued work order	

			Amenities: Annual staff quarter, sanitary repairing, painting, family fencing for all ranges @ LS Rs. 6,25,000/-						Fund not yet received	
			Annual Staff quarter, sanitary repairing, painting, family fencing at Division campus Rs. 1,00,000/-						C.S submitted but work not settled	
			Annual repairing of Baithalangso Forest IB Rs. 1,00,000/						C.S submitted but work not settled	
			Solar light purchase and installation at Nilalung Beat = 2nos. Rs. 1,25,000/-						Work settled but not issued work order	
			Purchase of desktop computer and printer 2 sets @ Rs. 80,000/- Rs.1,60,000/-						Fund not yet received	
			Public garden: Maintenance of public garden at college garden, Longgsokangthu Eco park and Hidipi Public garden.						Fund not yet received	
			Vehicle: purchase of mini truck for carrying saplings and other equipment Rs. 6,00,000/-						Fund not yet received	
6	Forest, Working Plan Divn. Hills, Diphu	SOPD	2						Not Started	No fund received till date
7	DFO, Silvicultural, Hills, Diphu	SOPD	3	100%	-	-	-	-	-	-

Annexure-D											
D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year.											
Sl. No.	Administrative Department	Name of Scheme	Total Number of works pending as on the last date of	Number of Years delayed for completion -as on the last date of last Financial Year Categories works based on the delay in completion.	Progress of Pending works of Previous Years pending as on the last date of last Financial Year-Categories works based on the stage of						

			previous Financial Year	physical progress.					physical progress.							
				Less than 1 Year	>=1 to <3 years	>=3 to <5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	O/o CCF cum CHD(Forests), Karbi Anglong, Diphu.	SOPD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-		
2	DFO, KA East Division, Diphu.	SOPD	1 No. (Fgd Qtr)	1 Year	-	-	-	1 Year	-	80%	-	-	-	-		
			1 No. (Fr-I Qtr)	1 Year	-	-	-	1 Year	-	-	-	-	-	Not yet started		
			1 No. (Forest Rd)	1 Year	-	-	-	1 Year	-	80%	-	-	-	-	-	
			1 No. (Road)	1 Year	-	-	-	1 Year	-	80%	-	-	-	-	-	
			1 No. (Watch Tower)	1 Year	-	-	-	1 Year	-	50%	-	-	-	-	-	
3	DFO, KA West Division, Diphu.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
4	DFO, Hamren Division, Hamren	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
5	DFO, Northern Afforestation Division, Hills, Diphu	S O P D	1 No. (Barrack)	1 Year				1 Year		75%					Letter was issued.	
			1 No. (Kitchen)	1 Year				1 Year		80%					"	
			1 No. (Barrack)	1 Year				1 Year							Not yet Started	"
			1 No. (Solar Plate etc.)	1 Year				1 Year							Not yet Started	"
			1 No. (Division Office)			3 Years		3 Years			50%					"
6	Working Plan Divn. Hills, Diphu	SOPD	NIL					9,20,000/-	100%							
7	DFO, Silvicultural, Hills, Diphu	SOPD	NIL	-	-	-	-	9,20,000/-	100%	-	-	-	-	-		

DEPARTMENT: FISHERY DEPARTMENT, KARBI ANGLONG

Monthly status of Fund receipt and utilization for the Month of ___Year 2023

A.For Schemes : Funds received.

S. No.	Adm in Dept .	Name of scheme (+Implementation Agency)	PFMS Code & SLSCode)	Category CS/CS S/ State/ EAP etc.	Opening Balance With CNA /SNA/Others-as applicable.		Opening Balance with the District/Council/Others-- as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previo	Utilisation Certificate submitted against total available	Amount for which UCs are pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year

																us year	funds for the current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Fish ery	PMMS Y	ASKA0000 4615	CSS	28,66, 356	3,22,6 57	NIL	NIL	15,05,5 50	1,71,4 50	15,05,5 50	1,71,4 50	16,77, 000	15,05,5 50 (100%)	1,71,4 50 (100 %)	NIL	16,77,0 00	NIL	NIL

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year		Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress							
					100%	75-99%	50-47%	25-49%	1-25%	Not Started		
1	Fishery	PMMSY	NA	NA	NA	NA	NA	NA	NA	NA	NA	Target and Sanction for the year 2023-24 not received till now.

D. Physical Progress of Works under different Schemes/Programmes/ Projects across Departments - of Previous Years

S. No	Admin. Dept.	Name Of Scheme	Total Number of Works pending as On the last date of previous	Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works Based on the delay in completion	Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the state of physical progress	

			FinancialYear	Less than1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1.	Fishery	PMMSY(NewRearingpond)	0													
		PMMSY(Newpond construction)	0													
		PMMSY(Inputsforfish farming)	0													
		FishKiosk	1	1				1			1					
		PMMSY(InputsforIFS)	0													
		PMMSY(FLstockingin Wetlands)	1	1				1						1		
		PMMSY(SmallBiofloc)	2	2				2			2					
		PMMSY(Livelihoodsupport)	0													

**Monthly status of Fund receipt and utilization for the Month of August Year 2023
West Karbi Anglong**

A.For Schemes : Funds received.

Admin Dept.	Name of scheme (+Implementation Agency)	PFMS Code & SL S Code)	Category CS/ CSS / State/ EAP etc.	OpeningBalance With CNA /SNA/Others-as applicable.		OpeningBalance with the District/Council/ Others-- as applicable		CurrentYear Allocationto Distict*		Fundreceivedin the current year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which Ucs are pending	Utilisation Certificate submitted against	Amountfor which UCs are pending as on date	
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			the endof previous year	total available funds for the current year
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Fisher y	PMM S Y	AS17 8	CSS	622710	77190	NA	NA	1993170	22563 0	19,93,17 0	2,25,63 0	22,18,80 0	19,93,17 0 (100%)	2,25,630 (100%)	NIL	2218800	NIL	NIL

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year		Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-47%	25-49%	1-25%	Not Started	
Fishery	PMMSY	NA	NA	NA	NA	NA	NA	NA	NA	Target and Sanction for the year 2023-24 received but selection of beneficiaries not yet done.

D. Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments – of Previous Years

Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last FinancialYear- Categorise works based on the state nof physical progress						
			Less than 1Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
Fishery	PMMSY(Fish Hatchery)	1	1				1						1	
	PMMSY(New Rearing pond)	3	3				3			3				
	PMMSY(New pond construction)	2	1	1			2		1	1				
	PMMSY(Inputs For fish farming)	2	1	1			2						2	
	PMMSY(Inputs For IFS)	9	9				9					9		
	PMMSY(Boat & Net)	1	1				1		1					
	PMMSY(Mini Feed mill)	1	1				1					1		

PMMSY (FL Stocking in Wetlands)	1	1				1							1	
PMMSY(Small Bio floc)	1		1			1		1						
PMMSY (Livelihood support)	16	16				16							16	

Annexure-A
DEPARTMENT:Housing&UrbanAffairs:
 Monthly status of Fund receipt and Utilisation for the Month of July Year2023

A.For Schemes: Funds received.

Sl. No.	Adm in. Dept	Name of Schemes (+Implementat ion Agency)	PFMS code&S LS Code	Categories CS/CSS/State/E AP etc.	Opening Balance with CAN/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme (Rs.in Lakhs)	Funds utilised till now Amount & (% in braket		Amount for which UCs are pending at the end of previ ous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previ ous Year	Of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DoH UA	Construction of Multi - Utility Building for Urban poor at Bakalia town under 10 % Pool Fund (Implemented Bakalia M.B)	N/A	CSS	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	862.03	431.01 (55.56 %)	86.20 (100%)	NIL	517.21	NIL	NIL	
2	DoH UA	Construction of Multi - Utility Building for Urban poor at Dokmoka	N/A	CSS	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	436.00	313.92 (80%)	43.6 (100%)	NIL	357.52	NIL	NIL	

		Town under 10% Pool Fund (Implemented by Dokmoka M.B)																		
3	DoH UA	Construction of Multi - Utility Building for Urban Poor at Howraghat Town under 10%Pool Fund (Implemented by Howraghat M.B)	N/A	CSS	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	873.2	436.6 (55.57 %)	87.32 (100%)	NIL	523.92	NIL	NIL	
4	DoH UA	Construction of Multi -Ulity Building for Urban Poor at Dongkamukam under 10 % Pool fund (implemented by Dongkamukam M.B)	N/A	CSS	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	392.6	196.30 (55.56 %)	39.26 (100%)	NIL	137.41	NIL	NIL	
		Total											2563.83	1377.83	256.380		1536.06			
5	DoH UA	CIDF	N/A	State Sponsored	N/A	N/A	N/A	N/A	NIL	122029265 .00	NIL	NIL	##### ###	N/A	N/A	NIL	122029265 .00	NIL	NIL	UCs Submitted for 3 schemes only for the Sanctioned Amount of Rs 12,2029265.00

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments – of Current Year

			46	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	DoHUA	Const. Market Complex at Phuloni under Phuloni/Centre Town Committee		✓	☐		☐	☐	

2	Earth Filling at Phuloni Market under Phuloni/Centre Town Committee		✓	<input type="checkbox"/>				
3	Const. of Culvert at Kekang Parai Phuloni under Phuloni Centre Town Committee		✓	<input type="checkbox"/>				
4	Construction of Drainage at Rongkarbi near Ganesh Mandir in front of Assam Rifles Gate		✓	<input type="checkbox"/>				
5	New embankment road at Sar Ik Tisso village, under Dokmoka Municipal Board WardNo. 6		✓	<input type="checkbox"/>				
6	Construction of Drainage near the residence of Dilipsing Terang in Ward No. 1, Dokmoka		✓	<input type="checkbox"/>				
7	Construction of Brick Soling Road at Birla near the residence of Kangbura Killing in Ward No. 8, Diphu		✓	<input type="checkbox"/>				
8	Const. of Culvert near New Don School Matipung in Ward No. 3, Diphu.		✓	<input type="checkbox"/>				
9	Const. of Retaining Wall near the residence of B. Rongphar under Diphu Town area		✓	<input type="checkbox"/>				
10	Const. of Retaining Wall at Matipung Way to Rongmirdan in Ward No.3, Diphu		✓	<input type="checkbox"/>				
11	Const. of CC Drain at Rongchingthur in Ward No. 8, Diphu		✓	<input type="checkbox"/>				
12	Const. of CC Topping at Malongso near the residence of Semson Kiling in Ward No. 8, Diphu		✓	<input type="checkbox"/>				

13	Const. of Retaining Wall at Sodar Ingti Village near the residence of Joyram Tisso in Ward No. 9, Diphu		✓	<input type="checkbox"/>				
14	Const. of Boulder Retaining Wall near N. Rongpi (Housing Board) in Ward No. 6, Diphu		✓					
15	Const. of CC Topping road at Phandi Teron in Ward No. 1, Manja		✓	<input type="checkbox"/>				
16	Const. of CC Topping road at Upper Ekorani under Manja Town Committee		✓	<input type="checkbox"/>				
17	Const. of CC Topping road at Chandmari-A in Ward No. 11, Diphu		✓					
18	Const. of Boulder Retaining Wall near the residence of C. S Teron (Ph-II) in Ward No. 7, Diphu		✓	<input type="checkbox"/>				
19	Const. of Boulder Retaining Wall near the residence of Bijoy Timung in Ward No. 12, Diphu		✓					
20	Const. of RCC Ring Well near the residence of Denish Ronghang at Rongkangtui in Ward No. 7, Diphu		✓	<input type="checkbox"/>				
21	Const. of RCC Ring Well at Rongchingthur in Ward No. 8, Diphu		✓	<input type="checkbox"/>				
22	Const. of RCC Ring Well near the residence of Bishnu Killing near J.N.V. School Diphu in Ward No. 11, Diphu		✓	<input type="checkbox"/>				
23	Const. of Culvert at Udharjan with retaining wall under Phuloni Centre Town Committee		✓					
24	Const. of CC Topping road at Paite Colony in Ward No. 7, Diphu		✓					
25	Const. of RCC Ring Well at Chandmari near the residence of Talin Beypi in Ward No. 14, Diphu		✓	<input type="checkbox"/>				
26	Const. of RCC Ring Well at Udharjan near the residence of Longbi Tisso under Phuloni/Centre Town.		✓	<input type="checkbox"/>				
27	Const. of RCC Ring Well at Pani Gaon near the residence of Harsing Bey under Phuloni/Centre Town		✓	<input type="checkbox"/>				

28	Const. of RCC Ring Wall at Malongso near the residence of Sarnongklar Hanse in Ward No. 8, Diphu		✓	<input type="checkbox"/>				
29	Const. of RCC Ring Well at Rongchingri near the residence of Angtong Hanse under Diphu Town		✓	<input type="checkbox"/>				
30	Const. of Culvert near Hamphang Market under Phuloni/Centre Town		✓					
31	Const. of CC Topping road at Rongklirdap near the residence of Rongmon Teron in Ward No.6, Diphu		✓	<input type="checkbox"/>				
32	Const. CC Topping Road at Rangcina near the residence of Rajiv Tokbi in Ward No. 12, Diphu		✓					
33	Const. of Drain at Amolapatty near Gori Sankar residence in Ward No. 7, Diphu		✓	<input type="checkbox"/>				
34	Const. of RCC Ring Wall at Langhin near the residence of Mensing Kro in Ward No. 4, Langhin		✓	<input type="checkbox"/>				
35	Const. of Retaining Wall at Matipung near the residence of Bijoy Tisso in Ward No. 3, Diphu		✓	<input type="checkbox"/>				
36	Const. of CC Topping road at Matipung near Gas Godawn in Ward No. 3, Diphu		✓	<input type="checkbox"/>				
37	Const. of Retaining Wall near the residence of Rupsing Teron under Hamren Town area		✓	<input type="checkbox"/>				
38	Const. of RCC Ring Well at Baithalangso near the residence of Harbert Tisso under Baithalangso Town		✓	<input type="checkbox"/>				
39	Const. of Retaining Wall at Matipung near the residence of Mensing Teron in Ward No.3, Diphu		✓	<input type="checkbox"/>				
40	Renovation of Dengaon Town Committee Office at Dengaon.		✓					
41	Earth Filling at Dongkamukam Weekly Market Premises under Dongkamukam Municipal Board		✓	<input type="checkbox"/>				
42	Const. of CC Topping Road at Plimpllangso near the residence of J. Teron in Ward No. 8, Diphu		✓	<input type="checkbox"/>				

43		Const. of CC Topping road at Phuloni Gaon under Langhin Municipal Board area		✓					
44		Const. of CC Topping at Tarabasa near Tarabasa Higher Secondary School under Phunloni/Centre Town		✓					
45		Const. of RCC Ring Well at Ser-Anglong near the residence of Rangki Bey in Ward No. 10, Diphu		✓	<input type="checkbox"/>				
46		Information and Publicity		✓	<input type="checkbox"/>				
47		Improvement of Road with metalling at Hamren in Ward No. 5 from 18 State Highway Road to Ambinong Weekly Market		✓					

Department: Industries & Commerce									
Annexure-C									
Physical Progress Works under different Schemes/Programmes/Projects across Departments – of Current Year 2023-24(Under SOPDS chemes)									
Sl.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Service- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Industries & Commerce	Construction of New office building (Multilayer) of GM,DI&CC,West Karbi Anglong, Hamrenat ADCI complex,Hamren			95%				
2	Department	Construction of Commercial Estate at Langparpan,West Karbi Anglong			75%				

3		Construction of Commercial Estate G+1 building at Bhoksong					45%		
4		Renovation of Cane & Bamboo Training Centre at Hamren			95%				
5		Construction of toilet and ring well platform at Cane & Bamboo Training Centre at Donkamukam.		100%					
6		Arrangement of Reception counter at DI & CC office building, Diphu			95%				
7		RCC Water staging at Industrial Estate, Sukhanjan along with RCC ring well with submersible motor and pipeline connection			100%				
8		Grant-in-aid materials for Handicraft Rural Artisans providing improved tools (Powerloom, Paper cum plate, Automatic sewing machine [Fashion maker])			95%		50%		
9		To promote Enterprise by providing tools & equipment setc. to unemployed youths (Barbar kits, furniture wash basin)			95%		50%		
10		Skill Development programme on broom making, Food processing, Bee keeping (APIERY), Jewellery & Barbar		100%					
11		Organising EDP Training/Awareness programme (6nos)		100%					

Physical Progress Works under different Schemes/ Programmes/Projects across Departments – of Previous Years 2022-23 (Under SOPD Schemes)

Sl.No.	Admin Dept.	Name of Scheme	Total number of Works	Number of Years delayed for completion-as on the last date of last Financial Year-Categories works based on the delay in completion.	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress
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			pending as on the last date of previous Financial Year	Less than 1 Yr.	>= 1 to <3 Yrs.	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Industries & Commerce Department	Construction of New office building (Multilayer) of GM, DI&CC, West Karbi Anglong, Hamren at ADCI complex, Hamren	Nil						100%					
2		Water pipeline connection of GM & ADCI staff quarter at Hamren, West Karbi Anglong	Nil						100%					
3		Construction of Commercial Estate at Long-eh Lobui, West Karbi Anglong	Nil						100%					
4		Renovation of DT training centre at Sarihajan	Nil						100%					
5		Renovation of Toilet of staff quarter at SI&C complex Sarihajan	Nil						100%					
6		Construction of office quarter at ADCI complex for GMs Staff at Hamren [Liability]	Nil						100%					
7	Industries & Commerce Department	Construction of Commercial Estate at Parkup pahar (Kothalguri chariali) [Liability]	Nil						100%					

8		Construction of Market shed at Amtreng [Liabilities]	Nil						100%				
9		Construction of Market shed at Serdihun Aklam [Liabilities]	Nil						100%				
10		Construction of Market shed at Dokmoka Bazar-2 nos. [Liabilities]	Nil						100%				
11		Earth filling around the staff quarter at DI&CC complex, Diphu [Liability]	Nil						100%				
12		Arrangement of conference hall in the new office building at Diphu [Liability]	Nil						100%				
13		Construction of railing for interior courtyard in the new DI&CC office building and 2 nos. RCC ground front side pillar and arrangement of Executive Room furnitures, construction of toilet (Liability)	Nil						100%				
14		Renovation of Guest House at ADCI office complex, Hamren with furniture	Nil						100%				
15	Industries & Commerce Department	Sign Board for GM, DI&CC, West Karbi Anglong, ADCI, Hamren & 4 nos Departmental Training Centres.	Nil						100%				

16		Grants-in-aid materials for Handicraft Rural Artisans providing improved tools	Nil						100%					
17		To promote Micro Enterprise by providing tools & equipments etc. to unemployed youths	Nil						100%					
18		Purchase of raw-materials for departmental training centres etc.	Nil						100%					
19		Skill Development programme of different trade	Nil						100%					
20		Organising EDP Training/Awareness programme	Nil						100%					
21		Industrial Exhibition (KYF/IITF/Lammet A mei etc.)	Nil						100%					
22		Departmental Industrial Handicraft week for Karbi Anglong and West Karbi Anglong	Nil						100%					
23	Industries & Commerce Department	Printing of Handbooks on Departmental Schemes, Hoarding & printing of .Annual Achievement booklets Staindies, etc.	Nil						100%					
24		Purchase of toolkits for departmental passed out Trainees	Nil						100%					

IRRIGATION:

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments – of Current Year 2023-24

Sl. No	Admin. Deptt.	Name of Schemes	Number of works sanctioned in the current Year	Progress of Current Year works/Services-Categorise Number of works based on the stage of physical progress.						Remarks
				100 %	75-99%	50-74%	25-49%	1-25%	Notstarted	
		(A) Under Diphu Division (Irrigation), Diphu								
1	Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu	Renovation of Departmental Stall at Taralango.	-							Notstarted
2		Repairing of approach road at Addl. Chief Engineer Colony.	-							Notstarted
3		Procurement of submersible pump and repairing of water distribution system at Irrigation colony.	-							Notstarted
4		Installation of High mast light at Irrigation Office Building & Irrigation Colony (2 nos.)	-							Notstarted
5		Renovation and colour washing of Main Office Building.	-							Notstarted
6		Supply of Portable Generator at Irrigation IB, Diphu (1 nos.)	-							Notstarted
7		Renovation of Conference Hall at Addl. Chief Engineer Office	-							Notstarted
8		Repairing of Workshop at Volongkom Aji Sub-Division (Irrigation), Volongkom Aji.	-							Notstarted

9	Procurement of Departmental Vehicle for Executive Engineer, Diphu Division (Irrigation), Diphu.	-						Not started	
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10	Restoration of Approach Road to Basement of Office Building.	-						Not started
11	Improvement of Bura Phangcho IS	-						Not started
12	Improvement of Kaku Basti IS	-						Not started
13	Improvement of Jajur IS	-						Not started
14	Improvement of Disakedeva IS	-						Not started
15	Improvement of Phangcho Basti IS	-						Not started
16	Improvement of Ram Enghi IS	-						Not started
17	Improvement of Chutia Nallah LIS	-						Not started
18	Improvement of Langkheilu IS	-						Not started
19	Improvement of Langjen Daujing Phong IS	-						Not started
20	Improvement of Dilangki IS	-						Not started
21	Dhoujukha Kania Rongpi I.S	-						Not started
22	Bhairaguri Ganesh Pathar I.S.	-						Not started
23	Singnar Gaon I.S.	-						Not started
24	Hembonglong Gaon I.S.	-						Not started
25	Langherang I.S.	-						Not started
26	Tikoklangso I.S.	-						Not started
27	Karkok I.S.	-						Not started
28	Kurnapi (Patradisha) I.S.	-						Not started
29	Kakijan IS	-						Not started
30	Udharjuri I.S.	-						Not started
31	Ponditghat L.I.S	-						Not started
32	Barhoi Chonkar I.S.	-						Not started
33	Panji Hanse I.S.	-						Not started
34	Hurnat Aroi I.S.	-						Not started
35	Jungthung I.S.	-						Not started
36	Virwar I.S	-						Not started
37	STW (Solar Operated) at Teke Rongpi	-						Not started
38	Samelangso I.S.	-						Not started

39		LangterengIS	-						Notstarted	
40		ShallowTube-WellatChandraSingRongphar Gaon(SolarOperated)	-						Notstarted	Administrative Approval/Technical Sanction is under process.
41		PuthijuriI.S.	-						Notstarted	
42		BibiapaiI.S.	-						Notstarted	
		(B)UnderEastKarbiAnglong Division(Irrigation),Hanjunglangso								
43		ImprovementofMazgaonF.I.S							Notstarted	
44		Improvement ofTinglijanIS							Notstarted	
45		ImprovementofMohkhutiF.I.S							Notstarted	
46		ImprovementofSeminglangsoF.I.S							Notstarted	
47		ConstructionofCanalSystematBordeka TimungFIS.							Notstarted	
48		ConstructionofCanalSystematSarihajan FIS.							Notstarted	
49		ConstructionofCanalSystematKamargaon FIS.							Notstarted	
50		ConstructionofCanalSystematChecklangso FIS.							Notstarted	
51		ConstructionofCanalSystematLangso ThedongIS.							Notstarted	
52		RenovationofOfficeBuilding ofEastKarbi AnglongDivision							Notstarted	
53		RenovationofQuarteratIrrigationColony under East Karbi AnglongDivision, Hanjunglangso.							Notstarted	
54		ConstructionofToiletandLatrineat Vomulangso Sub-Division Office.							Notstarted	
55	Additional Chief	Installationof2H.P Solar Powered STWat Daurbagori,NilipMAC							Notstarted	Administrative Approval/Technic

56	Engineer cum CHD, Irrigation, KAAC, Diphu	Construction of 25 KV A Sub-Station along with HT and LT lines At Irrigation Colony, Hanjlangso.							Not started	alSanction is under process.
57		Construction of The Office Building of Assistant Executive Engineer Deithor Sub-Division, Deithor							Not started	
58		Construction of staging/overhead Tank with a provision of water supply system at Irrigation Colony, Hanjlangso.							Not started	
59		Installation of High mast light at Division Office							Not started	
60		Supply and installation of 15 KV ADG at Division Office.							Not started	
(C) Under Baithalangso Division (Irrigation), Hamren										
61		Construction of Canal at Upper Phonghangthor IS							Not started	Administrative Approval/Technical Sanction is under process.
62		Imp. of Barman Enghee I/S							Not started	
63		Imp. of Indrasing I/S							Not started	
64		Imp. of Bak-Bey I/S							Not started	
65		Imp. of Kabung Gaon I/S							Not started	
66		Imp. of Telehar I/S							Not started	
67		Construction of Irrigation I Bat Kheroni							Not started	
68		Imp. of Derajuri Ph. III/S							Not started	
69		Imp. of Lower Mengaon I/S							Not started	
70	Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu	Imp. of Lower Telehor I/S							Not started	
71		Imp. of Rongkuru I/S							Not started	
72		Imp. of Pakpangkro I/S							Not started	
73		Imp. of Rongmandu I/S							Not started	
74		Imp. of Chengbong I/S							Not started	
75		Construction of goat proof fence at Hawaipur LIS							Not started	

76		Imp. ofVoteranglangsoIS							Notstarted	
77		Imp.ofCharchim IS							Notstarted	
78		Imp.OfLongpaiLangsoI/S							Notstarted	
79		Imp.OfLowerSambeyI/S							Notstarted	
80		RenovationofSabuda IrrigationIB.							Notstarted	
81		Imp.OfAmserI/S							Notstarted	
82		Umroo-II I/S							Notstarted	
83		KhawabaroI/S							Notstarted	
84		Imp.ofMugasongLIS							Notstarted	
85		Imp.ofTaradubiLIS							Notstarted	
86		Imp.OfGhilaniI/S							Notstarted	
87		RenovationOfDonka IB							Notstarted	
88		Imp.ofDighalijanI/S							Notstarted	
89		Imp.ofDongmepiI/S							Notstarted	
90		Imp.ofKarbiRongsopi I/S							Notstarted	
91		Imp. ofUpper Rengthemal/S							Notstarted	
92		Imp.ofUmrooI/S							Notstarted	
93		Imp.OfHarlongjuveI/S							Notstarted	
94		Imp.ofBorpani LIS							Notstarted	
95		Imp.HongkramI/S							Notstarted	
96	Additional Chief Engineer cumCHD, Irrigation, KAAC, Diphu	RenovationworkofStaffquarteratemporary office campus of Baithalangso division(Irrigation), Hamren at Borpani LIS campusatHongkram							Notstarted	Administrative Approval/Technic al Sanction is under process.
97		RepairingworkofStaffquarteratTumpreng IrrigationIB							Notstarted	
98		ConstructionofAssamtypeGr-IVStaff QuarterBlock-1atTumprengIrrigationIB							Notstarted	
99		InstallationofHighmastLightatTemporary CampusofBaithalangsoDivision(Irrigation) Office at Hongkram							Notstarted	

DEPARTMENT: ICDS**Annexure-C.****Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year**

S.No	Admin Dept.	Name of Scheme	Name of District	Number of Works sanctioned in the currentYear	Progress of Current Year works /Services-Categorise number of works based on the stage of physical progress						Remarks
					100%	75- 99%	50-74%	25-49%	1-25%	Not started	
1	Women&	Construction	Karbi Anglong	NIDA=63Nos.,			8 nos	35 nos	15 nos.	05 nos	

	Child Development	of Model AWC		RIDF=31 Nos.	-	-	-	9 Nos	12 nos	10 Nos.	-	
2				For Schedule Caste under NIDA 6 Nos.	-	-	2	3 Nos.	1 no	-	-	
			West Karbi Anglong	NIDA=21Nos.,					16 nos.	5 nos		
				For Schedule Caste under NIDA 2 Nos.					1no			
3	SNP(HCM)	Karbi Anglong	1	3,53,52,000								
		West Karbi Anglong	1	1,61,15,040								
4		SNP(THR)	Karbi Anglong	2	7,67,39,600							
5			West Karbi Anglong	2	4,34,80,200							

Annexure-D
Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

S.No	Admin. Dept.	Name Of District	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.				Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress						Name of LAC	Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		

1	Women and Child Development	Karbi Anglong (33 Nos.)	Construction of Model Anganwai	Nil														17-Bokajan, 18-Howraghat and 19-Diphu (ST) LAC	Payment completed for 17-Bokajan LAC. Payment for last installment is on process @ 10% (Balance Amount)
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2		West Karbi Anglong (11 Nos.)	Centre	Nil												20-Boithalangso (ST) LAC	Rs.67,65,000/-	
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PHE (Karbi Anglong) : A. Funds received																			
Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable		Opening Balance with the District/ Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Schemes	Funds utilised- till now Amount & (% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	KAAC (PHED)	JJM (Implementing Agency PHED) Diphu R/W/S Division		CSS	₹ 1,006.19	₹ 111.80	NIL	NIL	₹ 99.49	₹ 11.05	₹ 99.49	₹ 11.05	₹ 1,228.53	₹ 188.39	₹ 20.93	0	₹ 209.32	0	0
2	KAAC (PHED)	SOPD (Implementing Agency PHED) Diphu R/W/S Division		State	NIL	NIL	NIL	₹ 407.50				₹ 120.87			₹ 120.87	0		0	0

3	KAAC (PHED)	Greater Bokajan Water Supply scheme under NLCPR (Implementing Agency PHED) Diphu R/W/S Division		CSS									₹ 1,003.87	₹ 708.61	₹ 100.38	0		0	0
4	KAAC (PHED)	SBM (Implementing Agency PHED) Diphu R/W/S Division		CSS					₹ 207.45	₹ 23.05	₹ 207.45	₹ 23.05	₹ 230.50	₹ 207.45	₹ 23.05	0	₹ 230.50	0	0
5	KAAC (PHED)	CMS Budget Announcement for the year 2019-20 (Implementing Agency PHED) Diphu R/W/S Division		State	-	-	-	-	₹ 73.78	-	₹ 73.78	₹ 73.78	-	₹ 73.78	0	₹ 73.78	0	0	
6	KAAC (PHED)	SOPD (Implementing Agency PHED)	-	State	-	-	-	-	414.50	-	32.65	32.65	-	32.65 (.08%)	-	-	-	32.65	

		Diphu Urban W/S Division																	
7	KAAC (PHED)	Augmentation of Greater Diphu Water Supply Scheme (Implementing Agency PHED) Urban W/S Division, Diphu)	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	KAAC (PHED)	Diphu Medical College & Hospital Water Supply Scheme under SOPD (G) (Implementing Agency PHED) Diphu Urban W/S Division	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

9	PHED KAAC	JJM (Imple menting Agency PHED) Howragh at Division	AS-65	CS	₹ 1,337.35	₹ 148.59	NIL	NIL	₹ 0.00	₹ 0.00	₹ 2,700.0 0	₹ 300.00	₹ 1,250.02	1574.9797 9 (58%)	174.99775 (58%)	₹ 4,032.94	NIL	₹ 4,032.9 4	₹ 1,749.98
10	PHED KAAC	NLCPR (Imple menting Agency PHED) Howragh at Division		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11	PHED KAAC	KAATC Package (Imple menting Agency PHED) Howragh at Division		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
12	PHED KAAC	SOPD (Imple menting Agency PHED) Howragh at Division		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

A. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php-andconcernedMinistry/Department> website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	KAAC (PHED)	SOPD(Implementation Agency PHED) Diphu R/W/S Division		Pending at District Council.
2	KAAC (PHED)	Greater Dokmoka Tekelangjun PWSS (Implementing Agency PHED) Howraghat Division	Work in progress	Fund Demand yet to be submitted.
3	KAAC (PHED)	Jar-op-langso PWSS (Implementing Agency PHED) Howraghat Division	Work in progress	

PhysicalProgressofWorksunderdifferentSchemes/Programmes/ProjectacrossDepartments-ofCurrentYear

Sl. No.	Admin Dept.	Name of Schemes	Number of Works sanctioned in the current year	Progress of Current Year works / Services-Categories number of works based on the stage of Physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	KAAC (PHED)	Jal Jeevan Mission- (Implementation Agency PHED) Diphu Rural W/S Division	487	-	-	-	-	188	299
2	KAAC (PHED)	SBM -G (Implementation agency) Diphu Rural W/S Division	234	-	-	-	-	-	234
3	KAAC (PHED)	SOPD (Implementation Agency-PHED) Diphu Rural W/S Division	11	11	-	-	-	-	-
4	KAAC (PHED)	Greater Bokajan WSS under NLCPR (Implementing Agency PHED) Diphu Rural W/S Division	-	-	-	-	-	-	-
5	KAAC (PHED)	SOPD (Implementation Agency-PHED) Diphu Urban W/S Division	26	23	-	1	-	-	2
6	KAAC (PHED)	Augmentation of Greater Diphu Water Supply Scheme under NLCPR (Implementing Agency PHED) Diphu Urban W/S Division.	-	-	-	1	-	-	-
7	KAAC (PHED)	Diphu Medical College & Hospital Water Supply Scheme under SOPD (G) (Implementation Agency-PHED) Diphu Urban W/S Division	-	-	1	-	-	-	-
8	KAAC (PHED)	JJM (Implementing Agency PHED) Howraghat Division	200	0	0	7 Schemes	49 schemes	134 schemes	10 Schemes
9	KAAC (PHED)	RCC ring well / Hand pumps @ 5 Nos for 8 Nos constituencies=40 nos @ Rs 1.3 lakhs/ Ring well or Hand pump (Implementing Agency PHED) Howraghat Division				60%			

10	KAAC (PHED)	Construction double storied staff building Ph-II (Implementing Agency PHED) Howraghat Division		100%						
11	KAAC (PHED)	Raw Water Gravity Main Thokwam Rongpi WSS (Implementing Agency PHED) Howraghat Division		100%						
12	KAAC (PHED)	Intake development of Greater Sildharampur WSS (Implementing Agency PHED) Howraghat Division		100%						
13	KAAC (PHED)	Installation of 3 Nos Ring Well at Ahutali Dang Engti Village as per commitment of CEM & Public Interaction Programme at Ahutali (Implementing Agency PHED) Howraghat Division		100%						
14	KAAC (PHED)	Longchor at Khorsing Terang village , at Rongmongwe (Implementing Agency PHED) Howraghat Division								Work not assigned to any contractor yet
15	KAAC (PHED)	Installation of High Mask light at Office campus (Implementing Agency PHED) Howraghat Division		100%						

Physical Progress of Works under different Schemes/ programmes/Projects across Departments – of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of Physical progress.					
				Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	KAAC (PHED)	Jal Jeevan Mission- (Implementation Agency PHED) Diphu R/W/S Division	134	Nil	Nil	Nil	Nil	Nil	102	6	20	2	3	1

2	KAAC (PHED)	SBM -G (Implementation agency PHED) Diphu R/W/S Division	7802	Nil	Nil	Nil	Nil	Nil	2895	1507	250	252	2430	468
3	KAAC (PHED)	SOPD (Implementation Agency-PHED) Diphu R/W/S Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	KAAC (PHED)	Greater Bokajan WSS under NLCPR (Implementation Agency-PHED) Diphu R/W/S Division	1	Nil	Nil	Nil	1	1	Nil	1	Nil	Nil	Nil	Nil
5	KAAC (PHED)	Augmentation of Greater Diphu Water Supply Scheme under NLCPR (Implementing Agency PHED) Diphu Urabn W/S Division	1	Nil	Nil	Nil	1	1	Nil	Nil	1	Nil	Nil	Nil
6	KAAC (PHED)	Diphu Medical College & Hospital Water Supply Scheme under SOPD (G) (Implementing Agency PHED) Diphu Urabn W/S Division	1	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil
7	PHED	Jal Jeevan Mission (Implementing Agency PHED) Howraghat Division	Nil	Nil	139 Schemes	Nil	Nil	Nil	86 Schemes	52 Schemes	1 Schemes	Nil	Nil	Nil
8	PHED	Greater Sildhampur Buragohain WSS (Implementing Agency PHED) Howraghat Division	Nil	Nil	Nil	Nil	Yes	Nil	100%	Nil	Nil	Nil	Nil	Nil
9	PHED	Greater Dokmoka Tekelangjan Water Supply Scheme (Implementing Agency PHED) Howraghat Division	10	Nil	Nil	Nil	Yes	Nil	71%	Nil	Nil	Nil	Nil	Nil

10	PHED	RCC Ring well 8 MAC @ 5 Nos under SOPD (Implementing Agency PHED) Howraghat Division (Implementing Agency PHED) Howraghat Division	Nil	Yes	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
11	PHED	Construction of double storied staff building under SOPD	Nil	Yes	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil

PHE (West Karbi Anglong) :

Monthly status of Fund receipt and utilization for the Month of October Year 2023.

A. For Schemes: Funds received

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable		Opening Balance with the District/ Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Schemes	Funds utilised- till now Amount & (% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	KAAC (PHED)	Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED) Hamren Division		CSS	508.78	70.66	Nil	Nil	Nil	Nil	Nil	Nil	Nil	508.78 (80%)	70.66 (100%)	Nil	0	Nil	Nil
2	KAAC (PHED)	Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS.(Implementation Agency- PHED) Hamren Division		CSS	2017.49	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2017.49 (92%)	Nil	Nil	0	Nil	Nil
3	KAAC (PHED)	SOPD- (Implementation Agency- PHED) Hamren Division		State	Nil	396.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

4	KAAC (PHED)	JJM- (Implementation Agency- PHED) Hamren Division		CS	21297.9	2366.43	Nil	Nil	598.15	65.21	598.153	65.21	20628.103	5110.05 (23.99%)	606.88 (25.64%)	Nil	663.36	Nil	Nil
5	KAAC (PHED)	SBM-G (Implementation Agency- PHED) Hamren Division		CS	856.54	95.17	Nil	Nil	99.9	11.11	99.9	11.11	Nil	478.80 (55.89%)	53.21 (55.91%)	Nil	111.00	Nil	Nil
6	KAAC (PHED)	Greater umsuwai water Supply SHEME. (Implementation Agency- PHED) Ulukunchi Division		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	857.44	Nil	Nil	857.44	Nil	Nil
7	KAAC (PHED)	JJM-(Implementation Agency- PHED) Ulukunchi Division		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8	KAAC (PHED)	SOPD- (Implementation Agency- PHED) Ulukunchi Division		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

B. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php-andconcernedMinistry/Department> website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	KAAC (PHED)	Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED)		Fund Demand proposal submitted to the Office of the Addl.Chief Engineer PHE, KAAC vide letter no. PHEE/HRN/AC-85/NLCPR/2023-24/404 Dtd. 14/07/2023
2	KAAC (PHED)	Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS.(Implementation Agency- PHED)		Fund Demand proposal submitted to the Office of the Addl.Chief Engineer PHE, KAAC vide letter no. PHEE/HRN/AC-85/NESIDS/2023-24/400 Dtd. 06/07/2023
3	KAAC (PHED)	SOPD-(Implementation Agency- PHED)		Pending at District Council.

Physical Progress of Works under different Schemes/Programmes/Project across Departments-of Current Year

Sl. No.	Admin Dept.	Name of Schemes	Number of Works sanctioned in the current year	Progress of Current Year works / Services-Categories number of works based on the stage of Physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	KAAC (PHED), Hamren Division	Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED)	2	2	NIL	NIL	NIL	NIL	NIL	

2	KAAC (PHED), Hamren Division	Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS.(Implementation Agency- PHED)	2	2	NIL	NIL	NIL	NIL	NIL	
3	KAAC (PHED), Hamren Division	SOPD-(Implementation Agency- PHED)	17	NIL	13	NIL	NIL	NIL	NIL	
4	KAAC (PHED), Hamren Division	Jal Jeevan Mission - (Implementation Agency- PHED)	221	NIL	NIL	8	23	108	82	
5	KAAC (PHED), Hamren Division	SBM-G (Implementation Agency- PHED)	4417	842	133	114	595	0	0	
1	KAAC (PHED), Ulukunchi Division	SOPD-(Implementation Agency- PHED)	14	3	5	2	NIL	2	2	
2	KAAC (PHED), Ulukunchi Division	Jal Jeevan Mission - (Implementation Agency- PHED) sanctioned in	NIL	N/A	N/A	5	N/A	165	7	Preliminary activities for all 177 fresh PWSS are completed
3	KAAC (PHED), Ulukunchi Division	SBM-G (Implementation Agency- PHED)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Physical Progress of Works under different Schemes/ programmes/Projects across Departments- of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of Physical progress.						
				Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	

			Year											
1	KAAC (PHED)	Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED)	10	NIL	NIL	NIL	5 year	5 years	NIL	8	NIL	NIL	NIL	NIL
2	KAAC (PHED)	Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS. (Implementation Agency- PHED)	24	NIL	1 Year	NIL	NIL	1 year	NIL	22	NIL	NIL	NIL	NIL
3	KAAC (PHED)	SOPD-(Implementation Agency- PHED)	22	NIL	NIL	NIL	NIL	NIL	22	NIL	NIL	NIL	NIL	NIL
4	KAAC (PHED)	Jal Jeevan Mission - (Implementation Agency- PHED)	66	NIL	NIL	NIL	NIL	NIL	32	8	18	8	0	NIL
5	KAAC (PHED)	SBM-G- (Implementation Agency- PHED)	7931	NIL	NIL	NIL	NIL	NIL	3514	0	120	210	4087	Nil
1	KAAC (PHED)	SOPD-(Implementation Agency- PHED)	19	NIL	NIL	NIL	NIL	NIL	19	N/A	N/A	N/A	N/A	N/A
2	KAAC (PHED)	Jal Jeevan Mission - (Implementation Agency- PHED)	177	177	NIL	NIL	NIL	177	NIL	NIL	NIL	NIL	NIL	177
3	KAAC (PHED)	SBM-G- (Implementation Agency- PHED)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

DEPARTMENT: SOIL CONSERVATION

Monthly Status of Fund Receipt and Utilizations for the Month of August, 2023-24

Annexure-A

A.For Schemes : Funds Received

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMSC Code & SLS Code	Category S/CSS / State/ E APetc.	Opening Balance with CAN/SNA/Others - as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation of District		Fund received in the current year		Total Funds Available for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous Year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1.	Soil Conservation, Krbi Anglong	WDC-PMKS Y 2.0	AS83-AS-Integrated watershed Development Programme-State Component	CSS	Nil	Nil	-	-	51.75	5.75	51.75	5.75	57.50000	100%	100%	Nil	Submitted	Nil	Yes	
2.		SOPD	Nil	State	Nil	Nil	-	-	-	-	-	-	-	-	-					
3.		RIDF	Nil	State	Nil	Nil	-	-	-	-	-	-	-	-	-					

TOURISM DEPARTMENT : Monthly status of Fund receipt for the Month of October Year 2023.

A. For Schemes: Funds received.

S.No	Admin Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/C SS/ State/ EAP etc.	Opening Balance With CNA/SNA/ Other- as applicable		Opening Balance With the District/Council/ Others—as applicable		Current Year Allocation to District		Fund received In the current Year		Total Funds Available For Scheme	Funds Utilised-Till now Amount &(% in Bracket)		Amount For Which UCs are Pending At the End of Previous year	Utilisation Certificate Submitted Against Available Funds for The current year	Amount for which UCs are pending as On date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Tourism	Dev. of Diphu Town Lake for Recreation (Tourism Department)		CSS	Nil	Nil	Nil	Nil	779.95 L	Nil	779.95 L	Nil	1600.00L	45%	Nil	Nil	Nil	Nil	Nil	Nil

S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Tourism	Upgradation & Modernization of Diphu Tourist Lodge Complex, Diphu, Karbi Anglong.	1 (One)	100%						
2	Tourism	Development of Children Park at Kangthilangso, Karbi Anglong.	1 (One)			50-74%				
3	Tourism	Construction of Parking place at Semelangso picnic spot, Koilamati, Nilip, Karbi Anglong.	1 (One)			50-74%				
4	Tourism	Construction of View point at Laru, Chinthong, West Karbi Anglong.	1 (One)				25-49%			
5	Tourism	Maintenance and Beautification of Tourist spots of Karbi Anglong.	1 (One)		75-99%					
6	Tourism	Additional works for completion of Brick Boundary wall at Dokmoka Tourist Lodge, Karbi Anglong.	1 (One)				25-49%			
7	Tourism	Pay & Use Sanitary Toilet with running water facilities at Arlong Kundu Eco-Tourism Park, West Karbi	1 (One)				25-49%			

		Anglong.							
8	Tourism	Construction of half boundary wall with chain link fencing and Iron gate at Dikoipi picnic spot, Phuloni.	1 (One)			50-74%			
9	Tourism	Construction Approach road at Dikrutso waterfalls, Karbi Anglong.	1 (One)		75-99%				
10	Tourism	Additional works for completion of Roadside amenity Centre at Balipathar, Karbi Anglong.	1 (One)				25-49%		
11	Tourism	Construction of water staging and Minor repairing works at Departmental Exhibition Stall, Taralangso.	1 (One)			50-74%			
12	Tourism	Earth filling and Ornamental Tress Plantation at Dokmoka Tourist Lodge complex, Dokmoka, Karbi Anglong.	1 (One)	100%					
13	Tourism	Construction of approach road to Tourist Cottage at Umswai Valley, Amri, West Karbi Anglong.	1 (One)			50-74%			
14	Tourism	Construction of approach road at Veku Waterfalls, Socheng, West Karbi Anglong.	1 (One)			50-74%			
15	Tourism	Construction of Artistic RCC sitting arrangement at Minu-Kekur picnic spot, Socheng, West Karbi Anglong.	1 (One)		75-99%				
16	Tourism	Dev. of Diphu Town Lake for Recreation under KAATC Package	1 (One)			50-74%			